



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>							
The Cebu Technological University (CTU) shall primarily provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study.	Higher Education Programs	Php614.977	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers who passed the licensure exams	54% 1,464 out of 2,728 licensure exam-takers	55.05%	58% 1,700 out of 2,945 licensure exam-takers	105%
			Percentage of graduates (2 years prior) that are employed	65% 2,977 out of 4,612 graduates	80%	73% 4,482 out of 6,122 graduates	92%
			<b>Output Indicators</b>				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	45% 15,024 out of 33,167 students	42%	0%	0%
Advanced Education Programs	Php20	<b>Outcome Indicators</b>					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Pursuing advance research degree program (Ph.D)	13%	1%	0%	0%	
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	75%	2%	0%	0%	
		Producing technologies for commercialization or livelihood improvement	13%	4%	0%	0%	
		Whose research work resulted in an extension program	no data	4%	0%	0%	
		<b>Output Indicators</b>					
Percentage of graduate students enrolled in research degree programs	92% 4,042 out of 4,386 students	71%	0%	0%			
Percentage of accredited graduate programs	97% 38 out of 39 programs	70%	82% 42 out of 51 programs	118%			
Research Programs	Php21.359	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	17 research outputs	19 research outputs	19 research outputs	100%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	143 research outputs	144 research outputs	0 research outputs	0%	
Technical Advisory Extension Programs	Php15.542	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	20 active partnership	36 active partnership	180%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	6,976 trainees	3,000 trainees	4,983 trainees	166%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	96 trainees	13 trainees	18 trainees	138%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92% beneficiaries	60% beneficiaries	100% 639 beneficiaries	167%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php57.176	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	



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			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%
				Php309,331,169	Php312,320,592	Php256,735,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	74%	74%
				Php279,078,169	Php309,331,169	Php190,034,000	
			Utilization Rate for All Earmarked Income	64%	100%	41%	41%
				Php719,326,000	Php1,127,691,000	Php687,240,000	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP - non CSE submission	0%	100%	100%	100%
			Indicative FY 2019 APP - non CSE submission	100%	100%	100%	100%
			FY 2019 APP - CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)  
 Note: CTU did not submit support documents for the validation of its Modified Form A1