



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Catanduanes State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
HIGHER EDUCATION PROGRAMS	Php338.478	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	59% 463 out of 788 licensure exam-takers	62%	53% 517 out of 970 licensure exam-takers	86%
		Percentage of graduates (2 years prior) that are employed	66% 835 out of 1,267 graduates	60%	82% 1,314 out of 1,611 graduates	136%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	84% 4,880 out of 5,806 students	90%	85% 5,351 out of 6,273 students	95%
		Percentage of undergraduate programs with accreditation	75% 15 out of 20 programs	73%	74% 20 out of 27 programs	101%
ADVANCED EDUCATION PROGRAMS	Php9.738	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:		30% 10 out of 33 research programs	55% 18 out of 33 research programs	180%
		Pursuing advanced research degree programs (Ph.D)		6% 2 out of 33 research programs	0% 0 out of 33 research programs	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		24% 8 out of 33 research works	55% 18 out of 33 research works	225%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 546 students	97%	98% 462 out of 473 students	101%
		Percentage of accredited graduate programs	75% 6 out of 8 programs	50%	57% 8 out of 14 programs	114%
RESEARCH PROGRAMS	Php3.926	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	2 research outputs	5 research outputs	250%
		Output Indicators				
		Number of research outputs completed within the year	20 research outputs	16 research outputs	20 research outputs	125%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	35% 25 out of 72 research outputs	30%	33% 11 out of 33 research outputs	111%
TECHNICAL ADVISORY EXTENSION PROGRAMS	Php1.978	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12 active partnership	16 active partnership	20 active partnership	125%
		Output Indicators				
		Number of trainees weighted by the length of training	5,302 trainees	2,900 trainees	5,096 trainees	176%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17 trainees	10 trainees	11 trainees	110%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 1,359 out of 1,383 beneficiaries	80% beneficiaries	99% 1,804 out of 1,819 beneficiaries	124%
STO and GASS						
SUPPORT TO OPERATIONS	Php46.585	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

The Catanduanes State University is mandated to primarily provide advanced education, higher technological, professional instruction and training in trade, commerce, fishery, agriculture, arts and sciences, industrial technology, nursing, midwifery, education, engineering, public administration, information technology, and other relevant fields of study.



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Catanduanes State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<p>The Catanduanes State University is mandated to primarily provide advanced education, higher technological, professional instruction and training in trade, commerce, fishery, agriculture, arts and sciences, industrial technology, nursing, midwifery, education, engineering, public administration, information technology, and other relevant fields of study.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php160.108</p>	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	91%	100%	93%	93%	
			Php102,946,816		Php279,332,513		
			Php113,241,000		Php298,780,113		
		Disbursements BUR Ratio of total disbursement to total obligations.	57%	100%	41%	41%	
			Php58,793,044		Php114,482,627		
			Php102,946,816		Php279,332,513		
		Utilization Rate for All Earmarked Income	84%	100%	51%	51%	
			Php59,556,388		Php65,689,000		
			Php71,004,030		Php128,422,000		
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP – non CSE submission	0%	100%	100%	100%	
Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%			
FY 2020 APP – CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)