

## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Philippine State University

SERVICE/ PRODUCT RESULTS

FY 2018 ACTUAL ACCOMPLISHMENT

FY 2019 ACTUAL ACCOMPLISHMENT

Central Philippines State University	OUIPUIS	FY 2019 (in million)	PERFORMANCE			
	ORGANIZATIONAL OUTCOMES					
	Higher Education Services	Php118.690	Outcome Indica  Percentage of fir exam-takers who			
			Percentage of gr			
			Output Indicato			
			Percentage of ur student population CHEd-identified a priority programs			
			Percentage of ur programs with a			
	Research Services	Php1.513	Outcome Indica			
			Number of resea last three years industry or by ot			
			Output Indicato			
			Number of resea completed within			
	Technical Advisory Extension Services	Php0.910	Outcome Indica			
The Central Philippines State University shall primarily provide advanced education, higher technological, professional instruction and training in agriculture/ fisheries, animal science, forestry, education, computer studies, engineering, arts and sciences and other relevant fields of study. It shall also promote and undertake research, extension services and provide progressive leadership in its areas of specialization.			Number of active with LGUs, indus NGAs, SMEs, and stakeholders as extension service			
			Output Indicato			
			Number of traine the length of trai			
			Number of exten organized and su consstent with the mandated and p			
			Percentage of be rate the training advisory services or higher in term relevance			
	STO and GASS					
	SUPPORT TO OPERATIONS	Php49.012	Posting of ISO 9 Management Sys			
		Php35.019	Budget Utilization			
			Obligations BUR Ratio of total obl all allotments.			
			Disbursements B Ratio of total dis total obligations.			
			Utilization Rate f Income			
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial M			
			COA Financial Re			
			Full Compliance			

		ACCOMPLISHMENT		ACCOMPLISHMENT		
	Outcome Indicators					
	Percentage of first-time licensure exam-takers who passed the licensure exams	44% 479 out of 1,077 licensure exam-takers	85%	44% 597 out of 1,350 licensure exam-takers	52%	
	Percentage of graduates (2 years prior) that are employed	0%	55%	55% 856 out of 1,543 graduates	101%	
	Output Indicators			qraduates		
	Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	66% 5,155 out of 7,865 students	65%	62% 5,487 out of 8,810 students	96%	
	Percentage of undergraduate programs with accreditation	31% 23 out of 75 programs	21%	30% 22 out of 74 programs	142%	
	Outcome Indicators					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	6 research outputs	4 research outputs	67%	
	Output Indicators					
	Number of research outputs completed within the year	34 research outputs	43 research outputs	41 research outputs	95%	
	Outcome Indicators					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	6 active partnership	6 active partnership	14 active partnership	233%	
	Output Indicators					
	Number of trainees weighted by the length of training	5,145 trainees	3,020 trainees	3,586 trainees	119%	
	Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	6 trainees	8 trainees	7 trainees	88%	
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92% 1,725 out of 1,885 beneficiaries	95% beneficiaries	95% 817 out of 859 beneficiaries	100%	
	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
		Php106,562,000 Php106,562,000		Php50,039,798 Php50,039,798	200 //	
	Disbursements BUR Ratio of total disbursement to total obligations.	79%	100%	93%	93%	
		Php84,208,000		Php46,589,536	JJ 70	
		Php106,172,000		Php50,039,798		
	Utilization Rate for All Earmarked Income	100%	100%	84%	940/-	
		Php104,126,000		Php197,734,000	84%	
		Php104,126,000		Php234,307,000		
	Public Financial Management repo	orting requirements of CO	A and DBM			
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	
	Procurement Requirements					
	FY 2019 APP – non CSE submission	0%	100%	0%	0%	
	Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
	FY 2020 APP – CSE submission	0%	100%	100%	100%	
	FY 2018 APCPI report submission	100%	100%	100%	100%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)