



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Camiguin Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>							
<b>Higher Education Programs</b>	Php57.278	<b>Outcome Indicators</b>					
		Percentage of first-time licensure exam-takers who passed the licensure exams	49% 98 out of 202 licensure exam-takers	43.18%	0%	0%	
		Percentage of graduates (2 years prior) that are employed	51% 222 out of 438 graduates	66.48%	0%	0%	
		<b>Output Indicators</b>					
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	100% 2,048 students	83.59%	0%	0%	
		Percentage of undergraduate programs with accreditation	88% 14 out of 16 programs	84.62%	0%	0%	
<b>Advanced Education Programs</b>	Php1.483	<b>Outcome Indicators</b>					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	83% 5 out of 6 research works	100%	0%	0%	
		<b>Output Indicators</b>					
		Percentage of graduate students enrolled in research degree programs	100% 112 students	30%	0%	0%	
		Percentage of accredited graduate programs	100% 2 programs	66.67%	0%	0%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php26.594	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	83%	100%	0%	0%	
			Php28,622,217 Php34,384,000				
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	0%	0%	
			Php27,555,949 Php28,622,217				
		Utilization Rate for All Earmarked Income	33%	100%	0%	0%	
			Php15,140,000 Php46,075,000				
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%
		<b>Procurement Requirements</b>					
		FY 2019 APP – non CSE submission	0%	100%	0%	0%	0%
Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%	0%		
FY 2020 APP – CSE submission	0%	100%	0%	0%	0%		
FY 2018 APCPI report submission	0%	100%	0%	0%	0%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	0%		

Note: NMSCST did not submit Forms A and A-1 for FY 2019 PBB.