



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
<p>The Cebu Normal University (CNU) shall primarily provide higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant. The university shall offer undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary to carry out its objectives particularly in meeting the needs of the province and the country. The university shall continue to operate reasonably-sized laboratory school within the campus. The university shall adopt public elementary and secondary schools in the city and the province of Cebu to serve as pilot center for teaching-learning strategies and approaches so operated and maintained under the appropriate memorandum of agreement between the university and the Department of Education.</p>	Higher Education Services	Php158.698	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	80% 1,201 out of 1,506 licensure exam-takers	10%	88% 1,218 out of 1,385 licensure exam-takers	879%
			Percentage of graduates (2 years prior) that are employed	38% 655 out of 1,726 graduates	38%	38% 797 out of 2,094 graduates	100%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	71% 3,460 out of 4,885 students	67%	71% 3,422 out of 4,818 students	106%		
	Percentage of undergraduate programs with accreditation	93% 13 out of 14 programs	93%	100% 14 programs	108%		
	Advanced Education Services	Php25.46	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	70% 60 out of 86 research programs	68%	70% 64 out of 92 research programs	102%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	99% 2,931 out of 2,966 students	76.00%	96% 1,785 out of 1,850 students	127%		
	Percentage of accredited graduate programs	100%	75%	100% 20 graduates	133%		
Research Services	Php1.602	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13 research outputs	11 research outputs	15 research outputs	136%	
		Output Indicators					
Number of research outputs completed within the year	69 research outputs	67 research outputs	85 research outputs	127%			
Technical Advisory Extension Services	Php2.165	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	15 active partnership	11 active partnership	14 active partnership	127%	
		Output Indicators					
		Number of trainees weighted by the length of training	12,314 trainees	9,970 trainees	11,400 trainees	114%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	13 trainees	11 trainees	34 trainees	309%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90% beneficiaries	82% beneficiaries	99% 9,527 out of 9,599 beneficiaries	121%			
STO and GASS							
SUPPORT TO OPERATIONS	Php11.469	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php94.783	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	89%	100%	89.72%	90%	
			Php89,996,165		Php46,940,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	78%	78%	
Php79,310,310			Php36,847,000				
						Php89,996,165	
						Php46,940,000	



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				Php54,561,000		Php48,054,000				
				Php65,965,000		Php82,488,000				
			Public Financial Management reporting requirements of COA and DBM							
			COA Financial Reports	100%	100%	100%	100%			
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			
			Procurement Requirements							
			FY 2019 APP - non CSE submission	0%	100%	100%	100%			
			Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%			
			FY 2020 APP - CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%						
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%						

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)