




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Mindanao University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	FY 2019 (in million)	SERVICE/ PRODUCT RESULTS			RATING	
				PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET		FY 2019 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES								
<p>The Central Mindanao University shall provide programs of instruction at all levels in the arts, sciences, technical, professional, educational and philosophical fields. It concerns itself with "pure" and "applied" research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advanced instruction of students, particularly graduate students and for increasing knowledge and understanding.</p>	Higher Education Programs	Php371.884	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	75% 752 out of 1,002 licensure exam-takers	64%	75% 1,155 out of 1,542 licensure exam-takers	117%	
			Percentage of graduates (2 years prior) that are employed	67% 1,362 out of 2,029 graduates	54%	76% 733 out of 969 graduates	140%	
			Output Indicators					
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	96% 6,842 out of 7,157 students	100%	70% 6,015 out of 8,635 students	70%	
				Percentage of undergraduate programs with accreditation	97% 28 out of 29 programs	93%	97% 28 out of 29 programs	104%
	Research Programs	Php9.945	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	8 research outputs	5 research outputs	18 research outputs	360%	
			Output Indicators					
			Number of research outputs completed within the year	48 research outputs	20 research outputs	88 research outputs	440%	
				Percentage of research outputs presented in national, regional and international forums within the year	46% 35 out of 76 research outputs	10%	19% 21 out of 113 research outputs	186%
	Technical Advisory Extension Programs	Php9.594	Outcome Indicators					
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	107 partnerships	85 partnerships	86 partnerships	101%	
			Output Indicators					
			Number of trainees weighted by the length of training	4,376.75 trainees	4,009 trainees	5,045 trainees	126%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			10 program	10 program	10 program	100%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 1,131 beneficiaries	97%	98% 3,802 out of 3,879 beneficiaries	101%	
STO and GASS								
SUPPORT TO OPERATIONS	Php84.672	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php137.123	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	100%	100%		
			Php230,448,795		Php176,715,299			
			Php251,451,137		Php176,715,299			
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%		
			Php119,153,191		Php89,999,034			
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		Utilization Rate for All Earmarked Income	50%	100%	42%	42%		
Public Financial Management reporting requirements of COA and DBM								
COA Financial Reports	100%	100%	100%	100%				
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%				

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			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)