



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CENTRAL LUZON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
The Central Luzon State University (CLSU) provides professional and technical training and advanced instruction in agriculture and mechanic arts; promotes research, literature, philosophy, sciences and technology; and develops quality human resources, researches and technologies for people empowerment, global competitiveness, and sustainable development. It is recognized as a reliable research, extension and training center, an agribusiness production center and a model agro-tourism site.	Higher Education Programs	Php428.583	Outcome Indicators				
			Percentage of first-time licensure exam-takers that pass the licensure exams	138% 71.3% out of 51.83% licensure exam-taker	127%	141% 71.16% out of 50.61% licensure exam-taker	111%
			Percentage of graduates (2 years prior) that are employed	20% 420 out of 2,076 graduates	14.45% 300 out of 2,076 graduates	17% 385 out of 2,232 graduates	119%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 8,831 students	100% 10,170 students	100% 9,537 students	100%		
	Percentage of undergraduate programs with accreditation	91% 20 out of 22 programs	82%	91% 20 out of 22 programs	111%		
	Advanced Education Programs	Php5.775	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	10% 7 out of 110 research program	6% 7 out of 110 research program	9% 12 out of 136 research program	147%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	66% 68 out of 110 research works	62% 68 out of 110 research works	63% 85 out of 136 research work	101%
Producing technologies for commercialization or livelihood improvement			5% 5 out of 110 technologies	5% 5 out of 110 technologies	5% 7 out of 136 technologies	103%	
Whose research work resulted in an extension program			11% 12 out of 110 research	11% 12 out of 110 research	11% 15 out of 136 research work	100%	
Output Indicators							
Percentage of graduate students enrolled in research degree programs	98% 786 out of 799 students	88.38% 662 out of 749 students	93% 799 out of 858 students	105%			
Percentage of accredited graduate programs	96%	95%	100% 23 programs	105%			
Research Programs	Php40.161	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	4 research outputs	4 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	67 research outputs	50 research outputs	53 research outputs	106%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	17% 12 out of 70 research outputs	42%	49% 61 out of 125 research outputs	116%			
Technical Advisory Extension Programs	Php53.186	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	3 partnerships	3 partnerships	4 partnerships	133%	
		Output Indicators					
		Number of trainees weighted by the length of training	16,482 trainees	15,525 trainees	15,567 trainees	100%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3 extension programs	3 extension programs	4 extension programs	133%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 3,523 beneficiaries	100%	100% 13,809 beneficiaries	100%			



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STO and GASS							
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	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php266.865	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
				Php297,801,182		Php219,692,912	
			Disbursements BUR Ratio of total disbursement to total obligations.	64%	100%	65%	65%
				Php191,735,255		Php142,596,552	
			Utilization Rate for All Earmarked Income	90%	100%	88%	88%
				Php177,726,000		Php167,343,000	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)