



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Carlos C. Hilado  
Memorial State  
College

OUTPUTS	DEPARTMENT BUDGET  FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2018 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

**ORGANIZATIONAL OUTCOMES**

<b>Higher Education Services</b>	Php294.901	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	58% 561 out of 974 licensure exam-taker	56%	59% 624 out of 1,064 licensure exam-taker	<b>105%</b>
		Percentage of graduates (2 years prior) that are employed	47% 1,091 out of 2,328 graduates	35%	42% 1,000 out of 2,395 graduates	<b>119%</b>
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	93% 9,055 out of 9,732 students	56%	70% 6,650 out of 9,514 students	<b>125%</b>
		Percentage of undergraduate programs with accreditation	100% 24 programs	100%	100% 24 programs	<b>100%</b>

<b>Research Services</b>	Php2.032	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19 research outputs	14 research outputs	15 research outputs	<b>107%</b>
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	79 research outputs	78 research outputs	88 research outputs	<b>113%</b>
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	71% 77 out of 109 research outputs	45%	52% 116 out of 225 research outputs	<b>115%</b>

<b>Technical Advisory Extension Services</b>	Php1.051	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	26 active partnership	15 active partnership	23 active partnership	<b>153%</b>
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	2,022 trainees	1,850 trainees	2,977 trainees	<b>161%</b>
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	25 trainees	16 trainees	28 trainees	<b>175%</b>
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	93% beneficiaries	80% beneficiaries	96% 2,312 out of 2,409 beneficiaries	<b>120%</b>

**STO and GASS**

<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>
------------------------------	------------------	---	------	------	------	-------------

<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php53.022	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	<b>100%</b>	
			Php86,701,372		Php115,163,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	67%	100%	97%	<b>97%</b>	
			Php57,064,199.79		Php109,338,911		
		Utilization Rate for All Earmarked Income	100%	100%	92%	<b>92%</b>	
			Php47,224,062.00		Php210,885,000.00		
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		COA Financial Reports	100%	100%	100%	<b>100%</b>	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	<b>0%</b>	
		<b>Procurement Requirements</b>					
		FY 2019 APP – non CSE submission	100%	100%	100%	<b>100%</b>	
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	<b>100%</b>	
		FY 2020 APP – CSE submission	100%	100%	100%	<b>100%</b>	
		FY 2018 APCPI report submission	100%	100%	100%	<b>100%</b>	
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	<b>100%</b>			

The Carlos Hilado Memorial State College shall primarily provide higher technological, professional and vocational instruction and training in science/agricultural and industrial fields as well as short-term technical or vocational courses. It provides research, advanced studies and progressive leadership in its areas of specialization.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)