



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Cotabato  
Foundation College  
of Science and  
Technology**

OUTPUTS	DEPARTMENT BUDGET  FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php89.026	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers that pass the licensure exams	38% 185 out of 489 licensure exam-takers	25%	39% 235 out of 598 licensure exam-takers	157%
		Percentage of graduates (2 years prior) that are employed	45% 182 out of 404 graduates	50%	29% 261 out of 894 graduates	58%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 3,190 students	95%	98% 3,377 out of 3,443 students	103%
		Percentage of undergraduate programs with accreditation	100% 9 programs	100%	89% 8 out of 9 programs	89%
<b>Advanced Education Programs</b>	Php0.990	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	26% 6 out of 23 research	23%	0% 0 out of 8 research	0%
		Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)	35% 8 out of 23 research works	34%	50% 4 out of 8 research works	147%
		Producing technologies for commercialization or livelihood improvement	9% 2 out of 23 technologies	8.70%	38% 3 out of 8 technologies	431%
		Whose research work resulted in an extension program	9% 2 out of 23 research works	8.70%	13% 1 out of 8 research works	144%
		<b>Output Indicators</b>				
Percentage of graduate students enrolled in research degree programs	54% 302 out of 562 students	17%	96% 418 out of 434 students	567%		
		Percentage of accredited graduate program	100% 4 programs	100%	75% 3 out of 4 programs	75%
<b>Extension Programs</b>	Php4.367	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 active partnerships	6 active partnerships	9 active partnerships	150%
		<b>Output Indicators</b>				
		Number of trainees weighted b the length of training	5,305 trainees	4,500 trainees	405 trainees	9%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5 programs	12 programs	6 programs	50%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 59 beneficiaries	90%	0%	0%
<b>Custodial Care Programs</b>	Php23.740	<b>Outcome Indicators</b>				
		Percentage of graduate (CCP residents) employed within year after graduation	41% 17 out of 41 graduates	40%	57% 24 out of 42 graduates	143%
		<b>Output Indicators</b>				
		Percentage of poor/ disadvantaged students (CCP residents) served for non-academic needs	100% 510 students	92%	2% 54 out of 3,443 students	2%
		Percentage of students (CCP residents) who graduate within the prescribed period	70% 21 out of 30 students	85%	61% 28 out of 46 students	72%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%

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		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
			PHP 121,447,000.00		PHP 49,759,000.00		
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	99.52%	99.52%	
			PHP 121,447,000.00		PHP 49,521,637.30		
		Utilization Rate for All Earmarked Income	100%	100%	100%	100%	
			Php24,306,000		Php46,399,000		
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP – non CSE submission	0%	100%	100%	100%	
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
		FY 2020 APP – CSE submission	100%	100%	0%	0%	
		FY 2018 APCPI report submission	100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)