



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Bicol State
University of
Agriculture

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php297.779	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	64% 847 out of 1,325 licensure exam-takers	59%	61% 939 out of 1,549 licensure exam-takers	103%
		Percentage of graduates (2 years prior) that are employed	88% 1,567 out of 1,781 graduates	82%	89% 898 out of 1,009 graduates	109%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	0%	85%	63% 5,524 out of 8,814 students	74%
		Percentage of undergraduate programs with accreditation	0%	80%	96% 23 out of 24 programs	120%
Advanced Education Programs	Php22.462	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)		10%	17% 4 out of 24	167%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		15%	71% 17 out of 24	472%
		Producing technologies for commercialization or livelihood improvement		10%	8% 2 out of 24	83%
		Whose research work resulted in an extension program		10%	4% 1 out of 24	42%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	93% 297 out of 318 students	90%	100% 372 students	111%		
Percentage of accredited graduate programs	0%	85%	89% 8 out of 9 programs	105%		
Research Education Programs	Php9.929	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	11 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	58 research outputs	65 research outputs	68 research outputs	105%
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19%	5%	5% 9 out of 180 research outputs	100%		
Technical Advisory Extension Programs	Php2.695	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	11 active partnership	12 active partnership	25 active partnership	208%
		Output Indicators				
		Number of trainees weighted by the length of training	17,244 trainees	16,527 trainees	16,685 trainees	101%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	12 trainees	12 trainees	13 trainees	108%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	94% 616 out of 654 beneficiaries	95% beneficiaries	98% 2,299 out of 2,345 beneficiaries	103%		
STO and GASS						
SUPPORT TO OPERATIONS	Php15.426	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

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			Obligations BUR Ratio of total obligations against all allotments.	84%	100%	91%	91%
				Php208,169,904		Php154,155,386	
				Php249,087,000		Php168,778,096	
			Disbursements BUR Ratio of total disbursement to total obligations.	51%	100%	49%	49%
				Php107,032,526		Php75,711,371	
				Php208,169,904		Php154,155,386	
			Utilization Rate for All Earmarked Income	24%	100%	32%	32%
				Php85,193,185		Php146,915,000	
				Php348,524,703		Php462,582,000	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP - non CSE submission	0%	100%	100%	100%
Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%			
FY 2020 APP - CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)