



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Caraga State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2018 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	
ORGANIZATIONAL OUTCOMES							
Higher Education Programs	Php305.743	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	78% 600 out of 771 licensure exam-takers	101% of NPR	131% 69.92% out of 53.50% of NPR	129%	
		Percentage of graduates (2 years prior) that are employed	63% 541 out of 854 graduates	60%	83% 620 out of 750 graduates	138%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	69% 3,530 out of 5,132 students	50%	89% 6,899 out of 7,776 students	177%	
		Percentage of undergraduate programs with accreditation	96% 26 out of 27 programs	10%	96% 26 out of 27 programs	963%	
Advanced Education Programs	Php0.375	Outcome Indicators					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	55% 28 out of 51 research works	10%	62% 37 out of 60 research works	617%	
		Output Indicators					
		Percentage of graduate students enrolled in research degree programs	100% 593 students	60%	100% 719 students	167%	
		Percentage of accredited graduate programs	90% 9 out of 10 programs	10%	78% 7 out of 9 programs	778%	
Research Programs	Php1.963	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	5 research outputs	8 research outputs	160%	
		Output Indicators					
		Number of research outputs completed within the year	79 research outputs	55 research outputs	14 research outputs	25%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% 22 research outputs	50%	59% 19 out of 32 research outputs	119%	
Technical Advisory Extension Programs	Php0.703	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	50 active partnership	5 active partnership	9 active partnership	180%	
		Output Indicators					
		Number of trainees weighted by the length of training	2,885 trainees	1,000 trainees	1,163 trainees	116%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20 trainees	10 trainees	10 trainees	100%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97% 1,355 out of 1,399 beneficiaries	70% beneficiaries	72% 835 out of 1,162.5 beneficiaries	103%	
STO and GASS							
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php65.374	Budget Utilization Rate					
		Obligations BUR	100%	100%	100%	100%	
		Ratio of total obligations against all allotments.	Php166,466,979 Php166,968,216		Php204,476,678 Php204,476,678	100%	
		Disbursements BUR	56%	100%	68%	68%	
		Ratio of total disbursement to total obligations.	Php92,545,801 Php166,466,978		Php139,209,821 Php204,476,678	68%	
		Utilization Rate for All Earmarked Income	81%	100%	67%	67%	
			Php96,889,397 Php118,961,013		Php332,152,915 Php497,011,474	67%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			



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Caraga State University shall primarily provide advanced education, higher technologies and vocational instruction and training in science, agricultural and industrial fields, as well as short term technical or vocational courses. It is also mandated to promote research, advance studies and progressive leadership in its areas of specialization.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements				
			FY 2018 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP - non CSE submission	100%	100%	100%	100%
			FY 2019 APP - CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)