




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Services	Php638.440	Outcome Indicators						
		Percentage of first-time licensure exam-takers that pass the licensure exams	59% 1,892 out of 3,230 licensure exam-takers	57.90%	101% 54.73% out of 53.95% licensure exam-takers	175%		
		Percentage of graduates (2 years prior) that are employed	83% 5,544 out of 6,688 graduates	82.92%	99% 13,360 out of 13,519 graduates	119%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	96% 31,574 out of 32,892 students	100%	100%	100%		
		Percentage of undergraduate programs with accreditation	78% 43 out of 55 programs	80.00%	65% 39 out of 60 programs	81%		
		Advanced Education Services	Php9.534	Outcome Indicators				
				Percentage of graduate school faculty engaged in research work applied in any of the following:				
Pursuing advance research degree program (Ph.D)	54% 19 out of 35 research program			16.92% 11 out of 65 research program	16.92% 11 out of 65 research program	100%		
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	54% 19 out of 35 research work			13.84% 9 out of 65 research work	31% 20 out of 65 research work	222%		
Whose research work resulted in an extension program	11% 4 out of 35 research work			7.69% 5 out of 65 research work	7.69% 5 out of 65 research work	100%		
Outcome Indicators								
Percentage of graduate students enrolled in research degree programs	99% 2,183 out of 2,202 students			100% 2,000 students	100% 2,202 students	100%		
Percentage of accredited graduate programs	100% 6 programs			100% 6 programs	43% 6 out of 14 programs	43%		
Research Services	Php5.208	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	4 research outputs	4 research outputs	100%		
		Output Indicators						
		Number of research outputs completed within the year	55 research outputs	56 research outputs	80 research outputs	143%		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	23% 32 out of 141 research outputs	25%	28% 22 out of 80 research outputs	110%		
Technical Advisory Extension Services	Php18.977	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	83 active partnerships	22 active partnerships	22 active partnerships	100%		
		Outcome Indicators						
		Number of trainees weighted by the length of training	15,767 trainees	8,110 trainees	14,485 trainees	179%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	371 extension programs	260 extension programs	260 extension programs	100%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 20 beneficiaries	84% 20 beneficiaries	100% 403 beneficiaries	119%				
STO and GASS								
SUPPORT TO OPERATIONS	Php1.709	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php109.723	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%		
			Php314,939,000	Php272,771,897	Php272,771,897			

The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.

 Bulacan State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Disbursements BUR Ratio of total disbursement to total obligations.	56% Php177,823,392 Php314,939,000	100%	57% Php156,079,011 Php272,771,897	57%
			Utilization Rate for All Earmarked Income	38% Php328,152,000 Php853,906,000	100%	41% Php540,368,000 Php1,313,234,000	41%
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)

