



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bukidnon State University

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Program	Php4,448.247	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	52% 919 out of 1,772 licensure exam-takers	59%	64% 600 out of 935 licensure exam-takers	109%
		Percentage of graduates (2 years prior) that are employed	51% 761 out of 1,485 graduates	39%	47% 825 out of 1,765 graduates	120%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 8,279 students	85.2%	82% 6,402 out of 7,812 students	96%
		Percentage of undergraduate programs with accreditation	83% 19 out of 23 programs	90.47%	100% 21 programs	111%
Advanced Education Program	Php8.034	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)		19%	28% 13 out of 47 research	146%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	100% 920 graduates	100%	100% 963 graduates	100%		
Percentage of accredited graduate	43% 3 out of 7 programs	42.85%	88% 7 out of 8 programs	204%		
Research Program	Php1.007	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	5 research outputs	5 research outputs	100%
		Output Indicators				
Number of research outputs completed within the year	17 research outputs	17 research outputs	17 research outputs	100%		
Percentage of research outputs published in internationally refereed or CHED recognized journal within the year	100% 17 research outputs	100%	100% 17 research outputs	100%		
Technical Advisory Extension Program	Php3.465	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	39 partnership	38 partnership	40 partnership	105%
		Output Indicators				
		Number of trainees weighted by the length of training	8,932 trainees	3,510 trainees	7,399.5 trainees	211%
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	108 trainees	18 trainees	28 trainees	156%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92% beneficiaries	89% beneficiaries	100% 6,952 out of 6,957 beneficiaries	112%		
STO and GASS						
SUPPORT TO OPERATIONS	Php5.870	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php93.529	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	99%	99%
			Php228,947,842		Php330,476,891	
		Php229,675,741		Php332,162,510		

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				Php178,308,503		Php278,116,956				
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				Utilization Rate for All Earmarked Income	60%	100%	93%	93%		
						Php182,029,030				
						Php196,350,165				
			Public Financial Management reporting requirements of COA and DBM							
				COA Financial Reports	100%	100%	100%	100%		
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
			Procurement Requirements							
				FY 2019 APP – non CSE submission	0%	100%	100%	100%		
				Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%		
				FY 2020 APP – CSE submission	100%	100%	100%	100%		
	FY 2018 APCPI report submission	100%	100%	100%	100%					
	Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)