



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Biliran Province State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OUTCOMES</b>								
Higher Education Services	Php139.112	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers who passed the licensure exams	48% 424 out of 879 licensure exam-takers	44%	57% 437 out of 769 licensure exam-takers	129%		
		Percentage of graduates (2 years prior) that are employed	61% 1,020 out of 1,675 graduates	48%	50% 731 out of 1,462 graduates	104%		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	87% 4,933 out of 5,671 students	40.98%	98% 6,704 out of 6,824 students	240%		
		Percentage of undergraduate programs with accreditation	96% 24 out of 25 programs	74.07%	80% 20 out of 25 programs	108%		
		Advanced Education Services	47000	<b>Outcome Indicators</b>				
				Percentage of graduate school faculty engaged in research work applied in any of the following:				
				Pursuing advance research degree program (Ph.D)	100% 6 degree program	100%	100% 5 degree program	100%
				Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	100% 34 research	100%	100% 30 research	100%
Producing technologies for commercialization or livelihood improvement	50% 1 out of 2 technologies			50%	50% 1 out of 2 technologies	100%		
Whose research work resulted in an extension program				2%	7% 2 out of 30 research work	333%		
<b>Output Indicators</b>								
Percentage of graduate students enrolled in research degree programs	80% 531 out of 663 students			5.75%	83% 663 out of 800 students	1441%		
Percentage of accredited graduate programs	100% 4 programs	90%	100% 4 programs	111%				
Research Services	Php1.930	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	3 research outputs	5 research outputs	167%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	66 research outputs	66 research outputs	90 research outputs	136%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	18% 12 out of 66 research outputs	16%	33% 22 out of 66 research outputs	208%				
Technical Advisory Extension Services	Php371.000	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	29 active partnership	25 active partnership	25 active partnership	100%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	4,563 trainees	1,711 trainees	6,743 trainees	394%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	10 trainees	10 trainees	100%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	100% 5,584 beneficiaries	100%				



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Biliran Province State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT			
<b>STO and GASS</b>									
<p>The Naval State University (NSU) shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It also provide advanced and higher education, professional instruction and training in the fields of nursing and health sciences, business and entrepreneurship.</p>	<b>SUPPORT TO OPERATIONS</b>	Php124.000	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>		
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php35.050	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	<b>100%</b>		
				Php109,756,452		Php24,049,057			
			Disbursements BUR Ratio of total disbursement to total obligations.	64%	100%	72%	<b>72%</b>		
				Php70,039,027		Php17,343,855			
			Utilization Rate for All Earmarked Income	73%	100%	92%	<b>92%</b>		
						Php125,887,000			
			Public Financial Management reporting requirements of COA and DBM						
			COA Financial Reports		100%	100%	100%	<b>100%</b>	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	<b>100%</b>	
			Procurement Requirements						
			FY 2019 APP – non CSE submission		0%	100%	100%	<b>100%</b>	
			Indicative FY 2020 APP – non CSE submission		100%	100%	100%	<b>100%</b>	
			FY 2020 APP – CSE submission		0%	100%	100%	<b>100%</b>	
			FY 2018 APCPI report submission		100%	100%	100%	<b>100%</b>	
			Undertaking of Early Procurement for at least 50% of Goods and Services		100%	100%	100%	<b>100%</b>	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)