



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Benguet State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.	Higher Education Programs	Php317.705	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	72% 762 out of 1,059 licensure exam-takers	76.15%	71% 903 out of 1,271 licensure exam-takers	93%	
		Percentage of graduates (2 years prior) that are employed	65% 696 out of 1,067 graduates	65%	54% 703 out of 1,304 graduates	83%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified programs	82.50%	82.50%	59% 3,666 out of 6,223 programs	71%		
	Percentage of undergraduate programs with accreditation	73% 16 out of 22 programs	75.0%	62% 13 out of 21 programs	83%		
	Advanced Education Programs	Php5.399	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	24%	75%	50% 8 out of 16 research work	67%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	27%	29%	72% 84 out of 116 research work	250%
Producing technologies for commercialization or livelihood improvement			11%	11%	0%	0%	
Whose research work resulted in an extension program			8%	9%	0%	0%	
Output Indicators							
Percentage of graduate students enrolled in research degree programs	100% 1,698 students	100%	100% 1,692 students	100%			
Percentage of accredited graduate programs	94% 31 out of 33 graduates	100%	100% 32 graduates	100%			
Research Programs	Php74.256	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	25 research outputs	10 research outputs	5 research outputs	50%	
		Output Indicators					
		Number of research outputs completed within the year	57 research outputs	57 research outputs	44 research outputs	77%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	53% 17 out of 32 research outputs	75%	12% 8 out of 69 research outputs	15%			
Technical Advisory Extension Programs	Php4.808	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	8 partnerships	11 partnerships	10 partnerships	91%	
		Output Indicators					
		Number of trainees weighted by the length of training	11,778 trainees	11,929 trainees	11,955 trainees	100%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7 programs	7 programs	7 programs	100%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95% 8,752 out of 9,204 beneficiaries	98%	100% 9,265 out of 9,289 beneficiaries	102%			



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Benguet State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT		
STO and GASS								
<p>The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.</p>	SUPPORT TO OPERATIONS	Php42.056	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php146.058	Budget Utilization Rate	99.73%	100%	95.71%	96%	
		Obligations BUR Ratio of total obligations against all allotments.		Php157,832,679		Php85,660,277		
				Php158,253,786		Php89,496,652		
		Disbursements BUR Ratio of total disbursement to total obligations.		76%	100%	92%	92%	
				Php120,397,459		Php78,738,738		
				Php157,832,679		Php85,660,277		
		Utilization Rate for All Earmarked Income		31%	100%	33%	33%	
				Php168,773,000		Php164,443,723		
				Php537,208,000		Php503,698,632		
		Public Financial Management reporting requirements of COA and DBM						
		COA Financial Reports		100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	0%	0%	
		Procurement Requirements						
	FY 2019 APP - non CSE submission		100%	100%	100%	100%		
	Indicative FY 2020 APP - non CSE submission		100%	100%	100%	100%		
	FY 2020 APP - CSE submission		100%	100%	100%	100%		
	FY 2018 APCPI report submission		100%	100%	100%	100%		
	Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)