



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batanes State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	
	FY 2019 (in million)						
ORGANIZATIONAL OUTCOMES							
Higher Education Services	Php36.809	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	88% 47.61% out of 53.94% licensure exam-takers	56%	50% 21 out of 42 licensure exam-takers	89%	
		Percentage of graduates (2 years prior) that are employed	81% 47 out of 58 graduates	69%	95% 42 out of 44 graduates	138%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	76% 335 out of 440 students	68%	95% 477 out of 500 students	140%	
		Percentage of undergraduate programs with accreditation	100% 5 programs	73%	100% 7 programs	137%	
STO and GASS							
SUPPORT TO OPERATIONS	Php0.122	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php13.544	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	97%	97%	
			Php83,732,512		Php20,524,036		
		Disbursements BUR Ratio of total disbursement to total obligations.	46%	100%	79%	79%	
			Php38,422,845		Php16,163,258		
		Utilization Rate for All Earmarked Income	67%	100%	42%	42%	
			Php40,704,263		Php13,106,000		
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP - non CSE submission	100%	100%	100%	100%	
		Indicative FY 2020 APP - non CSE submission	0%	100%	100%	100%	
FY 2020 APP - CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)