A STATE OF THE PARTY OF THE PAR	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			SERVICE/ PRODUCT RESULTS				
Batanes State College			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
	ORGANIZATIONAL O	JTCOMES					
		Php36.809	Outcome Indicators				
	Higher Education Services		Percentage of first-time licensure exam-takers who passed the licensure exams	88% 47.61% out of 53.94% licensure exam-takers	56%	50% 21 out of 42 licensure exam-takers	89%
			Percentage of graduates (2 years prior) that are employed	81% 47 out of 58 graduates	69%	95% 42 out of 44 graduates	138%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC- identified priority programs	76% 335 out of 440 students	68%	95% 477 out of 500 students	140%
The Batanes State College (BSC) primarily provides			Percentage of undergraduate programs with accreditation	100% 5 programs	73%	100% 7 programs	137%
	STO and GASS						
collegiate							
occupational, technological and professional	SUPPORT TO OPERATIONS	Php0.122	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%
training in the		Php13.544	Budget Utilization Rate				
fields of fishery, agriculture,			Obligations BUR Ratio of total obligations against all allotments.	97%	100%	97%	97%
environmental				Php83,732,512		Php20,524,036	
sciences and other related fields of				Php86,181,000		Php21,119,518	
study. It also	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Disbursements BUR Ratio of total disbursement to total obligations.	4604	1000/	700/	79%
provides special instruction,				46%	100%	79%	
oromotes research and extension				Php38,422,845		Php16,163,258	
				Php83,732,512		Php20,524,036	
services in the various disciplines,			Utilization Rate for All Earmarked Income	67%	100%	42%	42%
and provides progressive leadership in its				Php40,704,263		Php13,106,000	
				Php60,439,616		Php31,443,000	
area of			Public Financial Management reporting requirements of COA and DBM				
specialization.			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	0%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%

FY 2018 APCPI report submission

100%

0%

100%

100%

Undertaking of Early
Procurement for at least 50% of
Goods and Services

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)



100%

100%

0%