



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BASILAN STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES									
The Basilan State College provides knowledge and skills in technological, professional, and vocational fields, as well as short-term technical and vocational courses. It promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Php71.137	Outcome Indicators						
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	50%	0%	0%		
			Percentage of graduates (2 years prior) that are employed	0%	85%	0%	0%		
			Output Indicators						
				Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	0%	68%	0%	0%	
				Percentage of undergraduate programs with accreditation	0%	54%	0%	0%	
	Research Services	Php0.552	Outcome Indicators						
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%		
			Percentage increase in the number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	10%	0			
			Output Indicators						
						Number of research outputs completed within the year	0 research outputs	8 research outputs	0% research outputs
				Percentage of research outputs presented in national, regional and international forums within the year	0 research outputs	100 research outputs	0% research outputs	0%	
Technical Advisory Extension Services	Php0.529	Outcome Indicators							
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	4 active partnership	0 active partnership	0%			
		Output Indicators							
					Number of trainees weighted by the length of training	0% trainees	200 trainees	0% trainees	0%
					Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0% trainees	4 trainees	0% trainees	0%
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	96% beneficiaries	0% beneficiaries	0%		
STO and GASS									
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%			
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php33.385	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	96%	96%			
					Php36,787,110 Php38,266,721				
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	59%	59%			
					Php21,789,515 Php36,787,110				
		Utilization Rate for All Earmarked Income	0%	100%	54%	54%			
					Php33,373,000 Php61,352,987				
Public Financial Management reporting requirements of COA and DBM									
		COA Financial Reports	100%	100%	100%	100%			
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%			



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	FY 2019 APP – non CSE submission	0%	100%	0%	0%		
	Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%		
	FY 2020 APP – CSE submission	0%	100%	0%	0%		
	FY 2018 APCPI report submission	100%	100%	0%	0%		
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-BARMM (BUR)

Note: BaSC did not submit Form A/A1 Accomplishment report