



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
Higher Education Programs	Php124.955	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	63% 353 out of 564 licensure exam-takers	57%	58% 449 out of 775 licensure exam-takers	102%	
		Percentage of graduates (2 years prior) that are employed	53% 325 out of 611 graduates	52%	57% graduates	109%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	100% 3,938 students	100%	86% 3,020 out of 3,521 students	86%	
		Percentage of undergraduate programs with accreditation	100% 7 programs	100%	100% 7 programs	100%	
		Advanced Education Programs	Php1.637	Outcome Indicators			
				Percentage of graduate school faculty engaged in research work applied in any of the following:			
Pursuing advance research degree program (Ph.D)	47% 7 out of 15 research program			31%	38% 6 out of 16 research program	121%	
Output Indicators							
Percentage of graduate students enrolled in CHed-identified or RDC-identified priority programs	100% 134 students			100%	18% 21 out of 118 students	18%	
Percentage of accredited graduate programs	100% 2 programs	100%	100% 2 programs	100%			
Research Programs	Php0.536	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	4 research outputs	4 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	8 research outputs	20 research outputs	41 research outputs	205%	
Percentage of research outputs presented in national, regional, and international forums within the year	71% 36 out of 51 research outputs	71%	62% 58 out of 94 research outputs	87%			
Technical Advisory Extension Programs	Php0.643	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	8 active partnership	7 active partnership	9 active partnership	129%	
		Output Indicators					
		Number of trainees weighted by the length of training	883 trainees	1,000 trainees	1,052 trainees	105%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	10 trainees	10 trainees	100%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	100% beneficiaries	100% 356 beneficiaries	100%			
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50.423	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	95% Php48,772,379 Php51,386,321	100%	75% Php63,883,455 Php85,432,822	75%	
		Disbursements BUR Ratio of total disbursement to total obligations.	73% Php35,477,634 Php48,772,379	100%	53% Php33,815,814 Php63,883,455	53%	
		Utilization Rate for All Earmarked Income	40% Php59,224,680 Php148,321,533	100%	40% Php95,014,000 Php236,125,000	40%	



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<p>The College shall primarily provide enhanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	COA Financial Reports	100%	100%	100%	100%	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%	
	Procurement Requirements					
	FY 2019 APP – non CSE submission	0%	100%	0%	0%	
	Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
	FY 2020 APP – CSE submission	100%	100%	100%	100%	
	FY 2018 APCPI report submission	100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)