



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bataan Peninsula State University	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Higher Education Programs	Php441.025	Outcome Indicators						
		Percentage of first-time licensure exam-takers that pass the licensure exams	47% 805 out of 1,713 licensure exam-takers	50.00%	51% 914 out of 1,785 licensure exam-takers	102%		
		Percentage of graduates (2 years prior) that are employed	32% 672 out of 2,075 graduates	66.00%	30% 775 out of 2,565 graduates	46%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	73% 7,975 out of 10,960 students	66.00%	73% 7,909 out of 10,835 students	111%		
		Percentage of undergraduate programs with accreditation	100% 21 programs	100.00%	70% 33 out of 47 programs	70%		
Research Programs	Php7.785	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	2 research outputs	5 research outputs	250%		
		Output Indicators						
		Number of research outputs completed within the year	34 research outputs	33 research outputs	45 research outputs	136%		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	24% 8 out of 34 research outputs	18%	0%	0%		
Technical Advisory Extension Programs	Php4.273	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	2 partnerships	9 partnerships	19 partnerships	211%		
		Output Indicators						
		Number of trainees weighted by the length of training	9,930 trainees	9,580 trainees	8,353 trainees	87%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20 programs	18 programs	19 programs	106%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	9%	100% 7,054 out of 7,077 beneficiaries	1108%		
STO and GASS								
SUPPORT TO OPERATIONS	Php14.235	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php72.965	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	93%	93%		
			Php196,561,120		Php230,595,220			
			Php196,561,283		Php247,595,220			
		Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	64%	64%		
			Php154,069,774		Php147,772,048			
			Php196,561,120		Php230,595,220			
		Utilization Rate for All Earmarked Income	42%	100%	53%	53%		
			Php176,423,000		Php216,799,000			
			Php424,962,000		Php405,403,000			
		Public Financial Management reporting requirements of COA and DBM						
				COA Financial Reports	100%	100%	100%	100%
				Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
Procurement Requirements								
		FY 2019 APP – non CSE submission	0%	100%	0%	0%		
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%		
		FY 2020 APP – CSE submission	100%	100%	100%	100%		
		FY 2018 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)