TOS2	MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
		DEPARTMENT			ULTS ASSESSMENT				
Bulacan Agricultural State College	OUTPUTS	BUDGET FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
	ORGANIZATIONAL OUTCO	DMES							
	Higher Education Services	Php166.729	Outcome Indicators						
			Percentage of first-time licensure exam-takers that pass the licensure exams	0	110%	58% 170 out of 294 licensure exam-takers	53%		
			Percentage of graduates (2 years prior) that are employed	0%	90%	91% 425 out of 496 graduates	101%		
			Output Indicators						
			Percentage of undergraduate student population enrolled in CHED-identified and RDC- identified priority programs	0%	100%	100% 3,569 students	100%		
			Percentage of undergraduate programs with accreditation	0%	90.91%	91% 10 out of 11 programs	100%		
		Php5.273	Outcome Indicators						
The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction	Research Services		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%		
			Output Indicators						
			Number of research outputs completed within the year	0 research outputs	16 research outputs	23 research outputs	144%		
			Percentage of research outputs presented in national, regional, and international forums within the year	0%	77.50%	0%	0%		
for special purposes and	Technical Advisory Extension Services	Php4.011	Outcome Indicators						
promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	22 partnerships	28 partnerships	127%		
			Output Indicators						
			Number of trainees weighted by the length of training	0 trainees	2,400 trainees	3,135 trainees	131%		
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	5 programs	8 programs	160%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	86%	0%	0%		
	STO and GASS								
	SUPPORT TO OPERATIONS	Php4.712	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
	C. ERRIZORS	Php27.222	Budget Utilization Rate						
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Obligations BUR Ratio of total obligations against all allotments.	100% Php117,873,000 Php117,873,000	100%	100% Php103,338,488 Php103,338,488	100%		
			Disbursements BUR Ratio of total disbursement to total obligations.	94% Php110,278,867	100%	79% Php81,336,796	79%		
			Utilization Rate for All Earmarked Income	97% Php23,461,000	100%	Php103,338,488 44% Php17,457,000	44%		
			Public Financial Management repo	Php24,198,000 orting requirements of CC	A and DBM	Php39,400,000			
			COA Financial Reports	100%	100%	100%	100%		
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		

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Bulacan Agricultural State College	MFO ACCOUNTABILITY REPORT CARD (MARC-1)										
	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS								
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING				
	Procurement Requirements										
The Bulacan Agricultural State College (BASC) provides higher professional, technical,			FY 2019 APP – non CSE submission	100%	100%	0%	0%				
and special instruction for special purposes and promotes research and extension services and			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%				
advanced studies in agriculture, arts and science programs and other allied courses. It			FY 2020 APP – CSE submission	100%	100%	100%	100%				
also offers short-term technical and vocational non-degree courses within its area of			FY 2018 APCPI report submission	100%	100%	100%	100%				
specialization to meet the needs of the nation.			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)

