



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aklan State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Outcome Indicators					
	Percentage of first-time licensure exam-takers who passed the licensure exams	66% 406 out of 618 licensure exam-taker	57%	60% 572 out of 956 licensure exam-taker	105%	
	Percentage of graduates (2 years prior) that are employed	83% 1,311 out of 1,577 graduates	85%	84% 731 out of 873 graduates	99%	
	Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	68% 3,258 out of 4,775 students	80%	79% 5,130 out of 6,486 students	99%	
	Percentage of undergraduate programs with accreditation					
	Level I	100% 2 programs	31.03%	0%	0%	
Level II	88%	18.00%	41%	229%		
Level III	30%	37.93%	44%	116%		
Advanced Education Programs	Outcome Indicators					
	Percentage of graduate school faculty engaged in research work applied in any of the following:					
	Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	92% 11 out of 12 research program	66.67%	94% 34 out of 36 research program	142%	
	Whose research work resulted in an extension program	68% 17 out of 25 research program	66.67%	67% 24 out of 36 research program	100%	
	Output Indicators					
Percentage of graduate students enrolled in research degree programs	94% 456 out of 485 graduates	85%	100% 412 graduates	118%		
Percentage of accredited graduate programs	89% 8 out of 9 programs	75%	100% 8 programs	133%		
Research Programs	Outcome Indicators					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	2 research outputs	4 research outputs	200%	
	Output Indicators					
	Number of research outputs completed within the year	31 research outputs	26 research outputs	27 research outputs	104%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	42% 5 out of 12 research outputs	20%	29% 11 out of 38 research outputs	145%		
Technical Advisory Extension Programs	Outcome Indicators					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	21 active partnership	15 active partnership	18 active partnership	120%	
	Output Indicators					
	Number of trainees weighted by the length of training	5,056 trainees	3,823 trainees	5,809 trainees	152%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	22 trainees	22 trainees	26 trainees	118%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	93% beneficiaries	91.91% beneficiaries	98% 4,079 out of 4,171 beneficiaries	106%		

The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.



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Aklan State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	
STO and GASS							
The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.		100%	100%	95%	95%
		Php9,816,068				Php103,535,818	
		Disbursements BUR Ratio of total disbursement to total obligations.		80%	100%	63%	63%
		Php104,513,356				Php55,417,065	
		Php129,851,932				Php88,414,670	
		Utilization Rate for All Earmarked Income		100%	100%	46%	46%
		Php177,459,000				Php81,944,000	
		Php177,459,000				Php179,897,000	
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports		100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%
		Procurement Requirements					
		FY 2019 APP – non CSE submission		100%	100%	0%	0%
Indicative FY 2020 APP – non CSE submission		100%	100%	100%	100%		
FY 2020 APP – CSE submission		100%	100%	100%	100%		
FY 2018 APCPI report submission		100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services		100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)