



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Abra State Institute of Science and Technology

| OUTPUTS | DEPARTMENT BUDGET FY 2019 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|---------|--|----------------------------|-------------------------------|----------------|-------------------------------|--------|
| | | SERVICE / PRODUCT RESULTS | | | | |
| | | PERFORMANCE INDICATORS | FY 2018 ACTUAL ACCOMPLISHMENT | FY 2019 TARGET | FY 2019 ACTUAL ACCOMPLISHMENT | RATING |

ORGANIZATIONAL OUTCOMES

The Abra State Institute of Science and Technology shall primarily provide technological, professional, technical education and shall inspire leadership in the field of agriculture, forestry, home technology, agriculture education and industry, through scientific research and extension.

| | | | | | | |
|---|--------------------------------|--|--|--------------------------------|---|--------------------------------|
| Higher Education Programs | Php126.946 | Outcome Indicators | | | | |
| | | Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC | 58% 31.034% over 53.684% passing rate | 56% | 70% 37.505% over 53.60% passing rate | 125% |
| | | Percentage change in number of students awarded financial aid who completed their degrees | 598% 478 students | 5% 84 students | -68.83% students | -1377% |
| | | Percentage change in number of graduates in priority program | 174% 706 graduates | 2% 580 graduates | -1.29% graduates | -65% |
| | | Access of deserving but poor students to qualify tertiary education increased | | | | |
| | | Percentage change in number of students in priority programs awarded financial aid | 247% 1,205 students | 10% 536 students | -44% students | -440% |
| Research Programs | Php7.221 | Outcome Indicators | | | | |
| | | Number of R&D outputs patented/ commercialized/ used by the industry or by the other beneficiaries | | | | |
| | | Adopted by the industry/ small and medium enterprises/ LGU/ Community-based Organizations; | 1 research output | 2 research output | 3 research output | 150% |
| | | Applied in course instruction | 12 research output | 2 research output | 14 research output | 700% |
| | | Number of R&D outputs in the field of agro-industrial technology published in CHED recognized journals | 2 research output | 1 research output | 3 research output | 300% |
| Percentage change in number of faculty engaged in research work applied in the following: | | | | | | |
| Pursuing advanced research programs or | 1033% 31 programs | 50% 6 programs | -22.58% programs | -45% | | |
| Technical Advisory Extension Programs | Php8.467 | Outcome Indicators | | | | |
| | | Percentage change in number of partnerships with LGUs,, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies technologies relevant to agro-industrial development | 123% 31 partnerships | 8.24% 15 partnerships | 94% partnerships | 1138% |
| | | Percentage change in number of poor beneficiaries of technology transfer/ extension programs and activities leading to livelihood iprovement | 177% 440 beneficiaries | 4.18% 269 beneficiaries | 2.65% beneficiaries | 64% |
| STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | Php2.986 | Posting of ISO 9001 Quality Management System Certificate | 0% | 100% | 100% | 100% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php54.934 | Budget Utilization Rate | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 68% | 100% | 100% | 100% |
| | | | Php32,251,330 Php47,665,000 | | | Php56,600,000 Php56,600,000 |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 100% | 100% | 73% | 73% |
| | | | Php32,251,330 Php32,251,330 | | | Php41,484,954 Php56,600,000 |
| Utilization Rate for All Earmarked Income | 43% | 100% | 47% | 47% | | |
| | Php22,535,840 Php52,756,856 | | | Php30,354,000 Php64,757,000 | | |



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| | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations | 0% | 100% | 0% | 0% | |
| | Procurement Requirements | | | | | |
| | FY 2019 APP - non CSE submission | 100% | 100% | 100% | 100% | |
| | Indicative FY 2020 APP - non CSE submission | 100% | 100% | 0% | 0% | |
| | FY 2020 APP - CSE submission | 100% | 100% | 100% | 100% | |
| | FY 2018 APCPI report submission | 100% | 100% | 100% | 100% | |
| Undertaking of Early Procurement for at least 50% of Goods and Services | 0% | 100% | 0% | 0% | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)