



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Apayao State College	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.	Higher Education Programs	Php76.005	Outcome Indicators				
			Percentage of first-time licensure exam-takers that pass the licensure examination	0%	40%	0%	0%
			Percentage of graduates (2 years prior) that are employed	0%	75%	0%	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified programs	0%	100%	0%	0%		
	Percentage of undergraduate programs with accreditation	0%	100%	0%	0%		
	Research Programs	Php2.470	Outcome Indicators				
			Percentage increase in the percentage of research and development outputs completed	0%	7.14%	0%	0%
			Percentage increase in the percentage of research and development outputs disseminated	0%	15%	0%	0%
			Output Indicators				
	Number of research and development outputs completed within the last three years	0 research outputs	75 research outputs	0 research outputs	0%		
	Percentage of research and development outputs disseminated: Percentage of research outputs presented in national, regional, and international forums within the year	0%	100%	0%	0%		
Technical Advisory Extension Programs	Php1.876	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 partnerships	8 partnerships	0 partnerships	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	0 trainees	3,570 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	14 programs	0 programs	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	100%	0%	0%			
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37.922	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	90%	90%	
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	62%	62%	
		Utilization Rate for All Earmarked Income	#DIV/0!	100%	42%	42%	



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<p>The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	COA Financial Reports	100%	100%	100%	100%	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	
	Procurement Requirements					
	FY 2019 APP – non CSE submission	0%	100%	0%	0%	
	Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%	
	FY 2020 APP – CSE submission	0%	100%	0%	0%	
	FY 2018 APCPI report submission	0%	100%	0%	0%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)
 Note: ASC did not submit Form A/A1 Accomplishment report