MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aurora State College of Technology

The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/ vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS						

ORGANIZATIONAL OUTCOMES

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
Higher Education Programs	Php116.743	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers that pass the licensure exams	107% 59% over 55%	122.5% 49% over 40%	0%	0%
		Percentage of graduates (2 years prior) that are employed	43% 120 out of 276 graduates	45% 162 out of 362 graduates	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	84% 1,950 out of 2,311 students	92.92% 2,364 out of 2,544 students	0%	0%
		Percentage of undergraduate programs with accreditation	100% 11 programs	50% 4 out of 8 programs	0%	0%
Research Programs	Php1.022	*Outcome Indicators*				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0% research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	8 research outputs	10 research outputs	0 research outputs	0%
		Percentage of research outputs presented in nationa, regional, and international forums within the year	100% 8 research outputs	20% 2 out of 10 research outputs	0%	0%
Technical Advisory Extension Programs	Php1.021	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	11 partnerships	0 partnerships	0%
		Output Indicators				
		Number of trainees weighted by the length of training	1,967 trainees	1,790 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	9 programs	0 programs	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 1,723 beneficiaries	100%	0% beneficiaries	0%

STO and GASS

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
Support to Operations	Php4.568	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
General Administrative Support Services	Php32.619	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php125,862,741 Php125,972,000	100%	100% Php71,859,497 Php71,859,497	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	33% Php42,076,915 Php125,862,741	100%	36% Php26,142,202 Php71,859,497	36%
		Utilization Rate for All Earmarked Income	37% Php29,539,310 Php79,177,317	100%	53% Php44,652,000 Php84,257,000	53%
		Public Financial Management reporting requirements of COA and DBM				
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

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OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/ vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.		Procurement Requirements				
		FY 2019 APP – non CSE submission	100%	100%	0%	0%
		Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%
		FY 2020 APP – CSE submission	100%	100%	100%	100%
		FY 2018 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)