



**ADIONG MEMORIAL
POLYTECHNIC STATE
COLLEGE**

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php27.495	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	25%	0%	0%
		Percentage of graduates (2 years prior) that are employed	0%	65%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	50%	0%	0%
		Percentage of undergraduate programs with accreditation	0%	50%	0%	0%
Advanced Education Programs	Php0.558	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Percentage of graduate school faculty engaged in research work applied in any of the following:	0%	15%	0%	0%
		Pursuing advance research degree program (Ph.D)	0%	15%	0%	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	13%	0%	0%
		Producing technologies for commercialization or livelihood improvement	0%	17%	0%	0%
		Whose research work resulted in an extension program	0%	12%	0%	0%
		Output Indicators				
		Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	0%	10%	0%	0%
		Percentage of accredited graduate programs	0%	5%	0%	0%
Research Programs	Php1.671	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	3 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	3 research outputs	0 research outputs	0%
		Percentage of research outputs presented in national, regional and international forums within the years	0%	2%	0%	0%
Technical Advisory Extension Programs	Php3.656	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	11 active partnership	0 active partnership	0%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	95 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	10 trainees	0 trainees	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	65% beneficiaries	0% beneficiaries	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php1.638	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%

The state shall primarily provide higher professional, technical and instructions for special purposes and promote research and extension services and advanced studies in agriculture, forestry, ecology and allied courses as may be relevant.



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<p>The state shall primarily provide higher professional, technical and instructions for special purposes and promote research and extension services and advanced studies in agriculture, forestry, ecology and allied courses as may be relevant.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php22.291</p>	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	100% Php31,079,000 Php31,227,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	100% Php31,079,000 Php31,079,000	100%
		Utilization Rate for All Earmarked Income	0%	100%	0% Php0 Php12,174,000	0%
		Public Financial Management reporting requirements of COA and DBM				
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
		Procurement Requirements				
		FY 2019 APP – non CSE submission	0%	100%	0%	0%
		Indicative FY 2020 APP – non CSE submission	0%	100%	0%	0%
		FY 2020 APP – CSE submission	0%	100%	0%	0%
		FY 2018 APCPI report submission	0%	100%	0%	0%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-BARMM (BUR)
 Note: AMPSC did not submit Form A/A1 Accomplishment report