



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Polytechnic University of the Philippines	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2017 (in million)	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Polytechnic University of the Philippines is mandated to primarily provide higher occupational, technical and professional instruction and training in the applied arts and sciences to promote applied research, advance studies, and progressive leadership in the stated fields; to offer program in the other polytechnic areas in to the addition to its present offering of ladder-type higher vocational, technical and professional programs in the areas of business and distributive arts, education and the social sciences related to the fields of commerce and business administration; and to enrich the academic program in other fields of study such as agriculture, arts and trades, and fisheries by integrating such as are necessary to produce individuals with highly-technical and managerial skills.</p>	<b>HIGHER EDUCATION SERVICES</b> Php697.933	Total number of graduates	12,846 graduates	12,465 graduates	13,310 graduates	107%	
		Percentage of total graduates that are in priority courses	78% 9,965 out of 12,846 graduates	77% 9,598 out of 12,465 graduates	82% 10,922 out of 13,310 graduates	107%	
		Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC	120% 64.49% SUC graduates out of 53.77% national average and passing across all disciplines covered by the SUC	117%	123% 65.93% SUC graduates out of 53.60% national average and passing across all disciplines covered by the SUC	105%	
		Percentage of accredited program					
		Level 1	36% 5 out of 14 programs accredited	4% 5 out of 115 programs accredited	4% 5 out of 115 programs accredited	100%	
		Level 2	100% 15 out of 15 programs accredited	94% 17 out of 18 programs accredited	100% 11 programs accredited	106%	
		Level 3	79% 23 out of 29 programs accredited	72% 21 out of 29 programs accredited	93% 27 out of 29 programs accredited	129%	
	Percentage of graduates who finished academic programs according to the prescribed timeframe	92% 12,731 out of 13,773 graduates	82%	80% 10,649 out of 13,310 graduates	98%		
	<b>ADVANCED EDUCATION SERVICES</b> Php25.873	Total number of graduates	604 graduates	609 graduates	575 graduates	94%	
		Percentage of graduates who engaged in employment within 6 months of graduation	100% 167 out of 167 graduates	100% graduates	100% 44 graduates	100%	
		Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better	99% 427 out of 432 graduates	96% students	99% 227 out of 230 graduates	103%	
	<b>RESEARCH SERVICES</b> Php16.190	Number of research studies completed	231 research studies	196 research studies	323 completed in the last 3 years	165%	
		Percentage of research output published in a recognized journal or submitted for patenting patented	57% 71 out of 124 research outputs	38% 75 out of 196 research outputs	46% 70 out of 151 research outputs	121%	
Percentage of research projects completed within the original project timeframe		97% 223 out of 231 research projects	95% research projects	99% 320 out of 323 research projects	104%		
<b>TECHNICAL ADVISORY EXTENSION SERVICES</b> Php11.506	Number of persons trained weighted by the length of training	15,875 persons trained	17,911 persons trained	16,482 persons trained	92%		
	Number of persons provided with technical advice	1,722 persons advice	2,350 persons advice	2,576 persons advice	110%		
	Percentage of trainees who rate the training course as good or better	97% 6,655 out of 6,833 trainees	96% trainees	99% 3,048 out of 3,089 trainees	103%		
	Percentage of clients who rate the advisory services as good or better	97% 1,027 out of 1,062 clients	91% clients	95% 542 out of 573 clients	104%		
	Percentage of requests for training responded to within 3 days of request	100% 116 out of 116 requests	100% requests	100% 46 requests	100%		
	Percentage of requests of technical advice that are responded to within 3 days	100% 19 out of 19 technical advice	100% technical advice	100% 11 technical advice	100%		
	Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	99% 5,461 out of 5,509 persons	95% persons	98% 3,142 out of 3,213 persons	103%		
<b>SUPPORT TO OPERATIONS</b> Php51.208	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100% posted	100% posted	100% posted	100%		
	Percentage of personnel enabled to attend trainings / seminars / conferences in institutional / national / international level	99% 792 out of 799 personnel	99% personnel	100% 839 personnel	101%		



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	Obligations BUR Ratio of total obligations against all allotments.	89%	100%	89%	<b>89%</b>	
		Php1,152,464,226 Php1,300,048,525		Php418,648,934 Php472,131,494		
	Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	53%	<b>53%</b>	
		Php168,665,197 Php177,570,100		Php187,387,838 Php356,186,275		
	<b>Public Financial Management reporting requirements of COA and DBM</b>					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
	Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>	
	COA Financial Reports	100%	100%	100%	<b>100%</b>	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>	
Submission of APP CSE		100%	100%	<b>100%</b>		
Submission of APP non-CSE	100%	100%	100%	<b>100%</b>		
Submission of APCPI	100%	100%	100%	<b>100%</b>		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)