



ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

FY 2018 PBB Status

Zamboanga City Special Economic Zone Authority shall develop the ZAMBOECOZONE into a decentralized, self-reliant and self-sustaining agro-industrial, commercial, financial, investment and tourist center and freeport with suitable retirement and residential areas. Likewise, to provide the ZAMBOECOZONE with transportation, telecommunications and other facilities needed to attract legitimate and productive foreign investments, generate linkage industries and employment opportunities for the people of Zamboanga City and its neighboring towns and cities.

STREAMLINING AND PROCESS IMPROVEMENT		Non-Compliant	GOOD GOVERNANCE CONDITIONS					
			Transparency Seal	Compliant				
SUPPORT TO OPERATIONS			PhilGEPS Posting	Non-Compliant				
	ISO 9001:2015 Certification of QMS	Non-Compliant	Citizen's or Service Charter	Compliant				
GENERAL ADMINISTRATION AND SUPPORT SERVICES								
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements					
	Quarterly BFARS	Non-Compliant	SALN Review and Compliance Procedure	Compliant				
	COA Financial Reports	Compliant	Compliance with FOI Program	Compliant				
	Sustained Compliance to prior years' AAR	Compliant	Agency's System of Rating and Ranking	Compliant				
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE	2014	2015	2016	2017	2018
	FY 2018 APP-NON CSE	Compliant	Obligations BUR	90%	83%	61%	0%	100%
	Indicative FY 2019 APP NON-CSE	Compliant						
	FY 2019 APP-CSE	Compliant						
	FY 2017 APCPI Results	Compliant	Disbursement BUR	58%	100%	64%	0%	51%
	Undertaking of Early Procurement	Non-Compliant						