



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN PHILIPPINES UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
<p>The Western Philippine University (WPU) shall primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.</p>	Higher Education Services	Php242.255	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	52%	53%	46% 433 out of 936 licensure exam-takers	87%
			Percentage of graduates (2 years prior) that are employed	91%	91%	92% 635 out of 688 graduates	101%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	97%	97%	100% 6,902 students	103%		
	Percentage of undergraduate programs with accreditation	83%	87%	93% 26 out of 28 programs	107%		
	Advanced Education Services	Php0.497	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Percentage of graduate school faculty engaged in research work applied in any of the following:	28%	32%	32% 46 out of 142 research works	102%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	100%	100%	100% 571 students	100%		
	Percentage of accredited graduate programs	20%	30%	30% 3 out of 10 programs	100%		
Research Services	Php4.150	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	1 research outputs	2 research outputs	200%	
		Output Indicators					
		Number of research outputs completed within the year	26 research outputs	28 research outputs	30 research outputs	107%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6%	8%	9% 7 out of 77 research outputs	116%			
Technical Advisory External Services	Php13.657	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	26 active partnership	28 active partnership	36 active partnership	129%	
		Output Indicators					
		Number of trainees weighted by the length of training	5,476 trainees	5,550 trainees	5,828 trainees	105%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	16 trainees	17 trainees	20 trainees	118%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% beneficiaries	100% beneficiaries	100% 3,823 beneficiaries	101%			
STO and GASS							
SUPPORT TO OPERATIONS	Php5.912	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php60.620	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	89%	100%	100%	100%	
			Php168,614,146 Php190,125,010		Php164,928,314 Php164,928,314		
		Disbursements BUR Ratio of total disbursement to total obligations.	87%	100%	62.38%	62%	
Php95,462,915 Php109,335,009			Php102,884,872 Php164,928,314				
Utilization Rate for All Earmarked Income		100%	35% Php141,189 Php401,242	35%			



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)