No. Not Reserved as all control of the served of second of second of the served of second of the second of the served of second of the se	Land Land			JNTABILITY REPORT CARD (MARC-1)					
Secture and matching of matching m	ALTER MELLERS CARDIN		FY 2018	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
Guards     Product ACM/COM/COM/SM     Proj. 14.5.0.7     Proj. 14.5.0.	Science and Technology of Southern	OUTPUTS		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET		RATIN	
$ \below a basis of the set of t$		OPCANIZATIONAL OUTC	OMES						
LUCTP with in a constrained in the second		OKGANIZATIONAL OUTC		Outcome Indicators					
$ \begin{array}{ c c c c c } \label{eq:approximate} \begin{tabular}{ c c c } \begin{tabular}{ c c c c c } \begin{tabular}{ c c c c c c } \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$			1101002	exam-takers who passed the	35%	36%	31 out of 60	123%	
segence and a field exception of the second segment of the second second segment of the second secon				Percentage of graduates (2 years prior) that are employed	70%	77%	134 out of 462	38%	
the course hands not been as a series of address at the series of addre	conomic and			Output Indicators					
neration of a chiral of a chir	the country rough human bital formation			student population enrolled in CHEd-identified and RDC-	100%	100%	1,031 out of 1,489	69%	
Initial is a single-order of the set of the se	neration and plication by: iding advanced				100%	100%		1009	
echnology, Rauline, and Reserch Services           Reserch Services <ul> <li></li></ul>	ning in critical		Php1.038	Outcome Indicators					
Disk centers of as in order to minimisen in the same index to index the index to be index t	echnology, engineering,	Research Services		the last three years utilized by the industry or by other				1679	
as in order to easily order to easily order to easily basic, plotting instants of influence; ducting basic, patient is mitting of the easily basic, patient is mitting of the easily basic, patient is mitting basic, patient is m	blish centers of			Output Indicators					
ducting basic, problem and the search annead research annead r	as in order to rengthen the							1009	
ecalization; Creating a seemies of informent for high as well as a disting subtracting seemies of informent for high as well as a disting subtracting seemies of informent for high as well as a disting subtracting the segment of the setemion services Technical Advisory target trainees target train	ducting basic, pplied, and			published in internationally- refereed or CHED recognized	29%	30%	9 out of 28	1079	
Creating a seamless information of active partnerships 5 partnerships 6 partnerships 7 partnersh			Php0.918	Outcome Indicators					
specimental arms for the length of ranking weighted by 3,777 3,780 4,112.8 trainees trainees 4,112.8 trainee	Creating a seamless vironment for			with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of				1009	
tudents and uvernent of the useness and ustry threehy inhibiting survices     Technical Advisory Extension Services     Image:				Output Indicators					
usiness and usiness and usine the programs       1 program       1 progr	tudents and culty with the			the length of training				1099	
graduates; widing timely ind relevants chnological oblustors to solutions to for advisory services as atsistation or budget in GAA       Percentage of beneficiaries wide advisory services as atsistation or budget in GAA       63%       75%       92% 2.918 out of 3.160       12         STO and GASS         Store and GASS         Support To OPERATIONS       no budget in GAA       Pesting of ISO 9001 Quality Management System Certificate       0%       100%       0%	usiness and ustry thereby ninating skills			organized and supported consstent with the SUC's				1900	
solutions to sing industrial ind societal plems with the operations       STO and GASS         SUPPORT TO operations       no budget in GAA       Posting of ISO 9001 Quality Management System Certificate       0%       100%       0%	graduates; widing timely nd relevant			rate the training course/s and advisory services as satisfactory or higher in terms of quality and	63%	75%	2,918 out of 3,160	1239	
Support To OPERATIONS       no budget in GAA       Posting of ISO 9001 Quality Management System Certificate       0%       100%       0%       0%       0%         oblems with the oblems with the velopment of hnoporeneurial dertakings to pipel economic science and nology rooted the practical tions to global problems.       Php22.150       Budget Utilization Rate       100%       100%       97%       9         GENERAL ADMINISTRATIVE itons to global problems.       GENERAL ADMINISTRATIVE support SERVICES       Php22.150       Budget Utilization Rate for All Earmarked income       80%       100%       97%       9         Utilization Rate for All Earmarked income       69%       100%       68%       9         Public Financial Management science and income       100%       100%       100%       100%       100%	solutions to	STO and GASS							
students;       initial contract         sisting in the velopment of hnopreneurial dertakings to pel economic arprises at the ssroots level;       100%       100%       97%       9         pel economic arprises at the ssroots level;       Disbursements BUR Ratio of total obligations against all allotments.       100%       100%       93%       9         Build of total obligations level;       Disbursements BUR Ratio of total disbursement to total obligations.       80%       100%       93%       9         GENERAL ADMINISTRATIVE support SERVICES       General disbursement to total obligations.       80%       100%       68%       69%       100%       68%       68%       66%	and societal plems with the volvement of		-	Management System Certificate	0%	100%	0%	0%	
velopment of hnopreneurial detrakings to ppel economic erprises at the sscoots level; eading the bilishment and nology rooted top solems.       Obligations BUR Ratio of total obligations against all allotments.       IOO % 0       97 % 3       9         Marking the bilishment and bilishment and problems.       GENERAL ADMINISTRATIVE support services       No       100 % 0       93 %       9         Marking the bilishment and problems.       GENERAL ADMINISTRATIVE support services       No       100 %       93 %       9         Velopment of problems.       GENERAL ADMINISTRATIVE support services       Utilization Rate for All Earmarked Income       69 %       100 %       68 %       6         Velic Financial Accountability Reports (BFARs)       100 %       100 %       100 %       100 %       100 %       100 %	students;		Php22.150	budget Utilization Rate					
Privises at the scroots level; eading the blishment and action of new science and nnology rooted the practical tons to global problems.       Disbursements BUR Ratio of total disbursement to total obligations.       80%       100%       93%       9         GENERAL ADMINISTRATIVE science and unology rooted the practical tons to global problems.       General Administrative science and income       69%       100%       68% </td <td>velopment of hnopreneurial dertakings to</td> <td rowspan="2"></td> <td rowspan="2"></td> <td>Ratio of total obligations against</td> <td>Php305,960,798</td> <td>100%</td> <td>Php313,654,084</td> <td>97%</td>	velopment of hnopreneurial dertakings to			Ratio of total obligations against	Php305,960,798	100%	Php313,654,084	97%	
GENERAL ADMINISTRATIVE bip portical tions to global problems.       GENERAL ADMINISTRATIVE support SERVICES       Utilization Rate for All Earmarked Income       69%       100%       68%       6	erprises at the ssroots level; leading the			Ratio of total disbursement to	Php91,732,638	100%	Php118,407,525	93%	
Public Financial Management reporting requirements of COA and DBM         Budget and Financial Accountability Reports (BFARs)       100%       100%       100%       100%       100%         COA Financial Reports       100%       100%       100%       100%       100%       100%       100%	eation of new Science and nnology rooted	ADMINISTRATIVE				100%		68%	
Budget and Financial Accountability Reports (BFARs)         100%         100%         100%         100%           COA Financial Reports         100%	itions to global			Public Financial Management reporting requirements of COA and DBM					
Accountability Reports (BFARs)         100%				Budget and Financial			1000/	100%	
				Accountability Reports (BFARs)				100%	
Full Compliance with at least				Full Compliance with at least				1009	

University of Science and Technology of Southern Philippines - Claveria	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATIN	
			Procurement Requirements					
			FY 2018 APP – non CSE submission	0%	100%	0%	0%	
	GENERAL		Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100	
	ADMINISTRATIVE SUPPORT SERVICES		FY 2019 APP - CSE submission	0%	100%	100%	100	
			FY 2017 APCPI report submission	0%	100%	100%	100	
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%	