		DEPARTMENT	TABILITY REPORT CARD (MARC-1) OVERALL RESULTS ASSESSMENT				
MGAN, ILOCOS SUIT	OUTPUTS	BUDGET		SERVICE/	PRODUCT RESULTS	1	
University of Northern Philippines	0017013	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
	ORGANIZATIONALOUTCO	OMES					
		Php367.967	Outcome Indicators Percentage increase in				
	Higher Education Program		graduates of CHED-identified and RDC-identified priority programs	16%	16%	13% 200 out of 1,490 graduates	84%
			Percentage of first-time licensure exam-takers that pass the licensure exams	59.13%	60%	60% 834 out of 1,390 licensure exam-takers	100%
			Percentage of graduates (2 years prior) that are employed	55%	55%	60% 1,062 out of 1,783 graduates	108%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC- identified priority programs	63.47%	65%	61% 4,872 out of 7,982 students	94%
			Percentage of undergraduate programs with accreditation	97%	97%	97% 30 out of 31 programs	100%
		Php18.611	Outcome Indicators				
			Percentage of graduate school faculty				
	Advanced Education Program		Pursuing advance research degree program (Ph.D)	5%	5%	15% 10 out of 65 research program	308%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	70%	70%	77% 50 out of 65 research work	110%
The University of	_		Output Indicators				
The University of Northern Philippines (UNP) provides technical and professional training, advanced instruction in			Percentage of graduate students enrolled in research degree programs	100%	100%	100% 1,580 students	100%
			Percentage of accredited graduate	83.33%	83.33%	91% 10 out of 11 graduates	109%
literature, philosophy, the		Php13.437	Outcome Indicators				
sciences and arts, besides providing for the promotion of scientific and	Research Program		Percentage increase in the number of research outputs in the last three years utilized by the industry or by other beneficiaries	25%	25%	25% 1 out of 4 research outputs	100%
technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards			Percentage of inrease in the number of research outputs completed within the year	8.86%	9.00%	11% 9 out of 79 research outputs	127%
			Percentage increase in the number of research outputs published in internationally- referred or CHED recognized journals in the last three (3) years by other beneficiaries	4%	4%	100% 41 research outputs	2500%
empowerment of graduates for			Output Indicators				
sustainable development.			Number of research outputs completed within the year	86 research outputs	87 research outputs	88 research outputs	101%
			Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	13.54%	13.60%	14% 31 out of 228 resrarch outputs	100%
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	5 research outputs	5 research outputs	100%
		Php8.620	Outcome Indicators				
	Technical Advisory Extension Program		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	33 active partnership	40 active partnership	50 active partnership	125%
			Output Indicators				
			Number of trainees weighted by the length of training	5,336.5 trainees	5,700 trainees	6,561 trainees	115%
			Number of extension programs organized and supported consistent with the SUC's mandated and priority	134 trainees	150 trainees	238 trainees	159%
			programs Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms		90% beneficiaries	96% 10,901 out of 11,318	107%
			Satisfactory or migrici in terms				
	STO and GASS		of quality and relevance			beneficiaries	
	STO and GASS		of quality and relevance			beneficiaries	

THE THE PROPERTY OF THE PROPER	MFO ACCOUNTABILITY REPORT CARD (MARC-1)										
	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT								
GAN, ILOCOS SUIT			SERVICE/ PRODUCT RESULTS								
University of Northern Philippines			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING				
		Php101.598	Budget Utilization Rate								
			Obligations BUR Ratio of total obligations against all allotments.	95%	100%	99.58%	100%				
				95% Php188,123,041	100%	99.36% Php275,285,541					
				Php197,119,676		Php276,443,500					
						,=,,	83%				
			Disbursements BUR Ratio of total disbursement to	74%	100%	83%					
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		total obligations.	Php89,536,176		Php102,209,928					
				Php121,202,102		Php123,380,787					
			Utilization Rate for All Earmarked Income		100%	32%	32%				
The University of Northern Philippines (UNP) provides technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards empowerment of graduates for sustainable development.					10070	Php277,360,000					
						Php857,867,000					
			Public Financial Management reporting requirements of COA and DBM								
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%				
			COA Financial Reports	100%	100%	100%	100%				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%				
			Procurement Requirements								
			FY 2018 APP – non CSE submission	100%	100%	0%	0%				
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%				
			FY 2019 APP - CSE submission	100%	100%	100%	100%				
			FY 2017 APCPI report submission	100%	100%	100%	100%				
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)