



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Northern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The University of Northern Philippines (UNP) provides technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards empowerment of graduates for sustainable development.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php101.598	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	95%	100%	99.58%	100%
				Php188,123,041		Php275,285,541	
				Php197,119,676		Php276,443,500	
			Disbursements BUR Ratio of total disbursement to total obligations.	74%	100%	83%	83%
				Php89,536,176		Php102,209,928	
				Php121,202,102		Php123,380,787	
			Utilization Rate for All Earmarked Income		100%	32%	32%
						Php277,360,000	
						Php857,867,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
FY 2018 APP – non CSE submission	100%	100%	0%	0%			
Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%			
FY 2019 APP – CSE submission	100%	100%	100%	100%			
FY 2017 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)