



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Eastern Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs		Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	82.59%	86.96%	46% 955 out of 2,064 licensure exam-takers	53%
		Percentage of graduates (2 years prior) that are employed	86%	88%	88% 3,458 out of 3,918 graduates	100%
		Output Indicators				
Advanced Education Programs		Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	45%	48%	18% 17 out of 93 programs	38%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	80%	83%	0%	0%
Producing technologies for commercialization or livelihood improvement	18%	20%	1% 1 out of 93 technologies	5%		
Whose research work resulted in an extension program	20%	22%	0%	0%		
Research Programs		Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	100 research outputs	110 research outputs		0%
		Output Indicators				
		Number of research outputs completed within the year	40 research outputs	45 research outputs	46 research outputs	102%
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	30%	33%		0%		
Technical Advisory Extension Programs		Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	23 active partnership	36 active partnership	81 active partnership	225%
		Output Indicators				
		Number of trainees weighted by the length of training	5,100 trainees	5,100 trainees	8,758 trainees	172%
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11 trainees	17 trainees	53 trainees	312%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	85% beneficiaries	90% beneficiaries	100% beneficiaries	111%		
STO and GASS						
SUPPORT TO OPERATIONS	Php8.006	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	87%	100%	92%	92%
			Php212,718,723 Php245,798,092		Php170,176,801 Php184,900,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	79%	79%
Php100,485,085 Php101,124,464			Php135,176,801 Php170,176,801			
Utilization Rate for All Earmarked Income		100%	0%	0%		

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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT		
<p>The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%
			Procurement Requirements					
			FY 2018 APP – non CSE submission	100%	100%	0%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	0%	0%	0%
			FY 2017 APCPI report submission	100%	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)