




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Antique	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
The University of Antique shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, agriculture, forestry, fisheries, maritime education, ecology, engineering, philosophy, information and communication technology, letters, arts and sciences, nursing medicine and other relevant fields of study. It shall also undertake research and extension services in support of the socioeconomic development of Antique, and provide progressive leadership in its areas of specialization.	Higher Education Program	Php276.13	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	82% 43 out of 52 licensure exam-takers	85% 44 out of 52 licensure exam-takers	87% 45.57 out of 52.27 licensure exam-takers	103%	
		Percentage of graduates (2 years prior) that are employed	15% 284 out of 1,878 graduates	16%	16% 120 out of 747 graduates	100%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	76% 8,955 out of 11,781 students	77%	51% 5,367 out of 10,481 students	67%		
	Percentage of undergraduate programs with accreditation	56% 20 out of 36 programs	69%	87% 20 out of 36 programs	126%		
	Advanced Education Program	Php0.959	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	53% 8 out of 15 faculty	55%	89% 40 out of 45 faculty	162%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	60% 9 out of 15 faculty	60%	84% 38 out of 45 faculty	141%
			Producing technologies for commercialization or livelihood improvement	30% 3 out of 15 faculty	30%	31% 14 out of 45 faculty	104%
			Whose research work resulted in an extension program	13% 2 out of 15 faculty	15%	20% 9 out of 45 faculty	133%
Output Indicators							
Percentage of graduate students enrolled in research degree programs	100% 513 graduates	100%	100% 860 graduates	100%			
Percentage of accredited graduate programs	29% 2 out of 7 programs	71%	78% 7 out of 9 programs	110%			
Research Program	Php24.351	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	1 research outputs	1 research outputs	100%	
		Output Indicators					
Number of research outputs completed within the year	26 research outputs	26 research outputs	27 research outputs	104%			
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20% 16 out of 81 research outputs	20%	21% 6 out of 28 research outputs	107%			
Technical Advisory Extension Program	Php0.555	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	22 active partnership	22 active partnership	23 active partnership	105%	
		Output Indicators					
		Number of trainees weighted by the length of training	1,527 trainees	1,600 trainees	2,670 trainees	167%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9 trainees	9 trainees	10 trainees	111%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% beneficiaries	99% beneficiaries	100% 2,112 beneficiaries	101%			
STO and GASS							
SUPPORT TO OPERATIONS	Php16.580	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43.606	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	95% PHP 151,161,124.57 PHP 159,836,829.93	100%	99% PHP 186,636,977 PHP 188,069,020	99%	
			Disbursements BUR Ratio of total disbursement to total obligations.	71% PHP 106,926,784.64 PHP 151,161,124.57	100%	89% PHP 165,728,126.79 PHP 185,810,494.17	89%
				Utilization Rate for All Earmarked Income	87%	100%	100% Php17,314,000 Php17,314,000

 University of Antique	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The University of Antique shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, agriculture, forestry, fisheries, maritime education, ecology, engineering, philosophy, information and communication technology, letters, arts and sciences, nursing medicine and other relevant fields of study. It shall also undertake research and extension services in support of the socioeconomic development of Antique, and provide progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)

