



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technological University of the Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OOUTCOMES</b>								
<b>HIGHER EDUCATION SERVICES</b>	Php350.305	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers who passed the licensure exams	72%	72%	73% 1,660 out of 2,290 licensure exam-takers	<b>101%</b>		
		Percentage of graduates (2 years prior) that are employed	50%	50%	5% 547 out of 10,731 graduates	<b>10%</b>		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	72%	74%	98% 35,003 out of 35,669 students	<b>133%</b>		
		Percentage of undergraduate programs with accreditation	93%	93%	100% 30 programs	<b>108%</b>		
<b>ADVANCED EDUCATION SERVICES</b>	Php6.959	<b>Outcome Indicators</b>						
		Percentage of graduate school faculty engaged in research work applied in any of the following:						
		Pursuing advance research degree program (Ph.D)	15%	17%	69% 67 out of 97 research programs	<b>406%</b>		
		<b>Output Indicators</b>						
		Percentage of graduate students enrolled in research degree programs	16%	17%	100% 2,725 students	<b>588%</b>		
		Percentage of accredited graduate programs	41%	58%	100% 17 programs	<b>172%</b>		
<b>RESEARCH SERVICES</b>	Php33.163	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	3 research outputs	<b>150%</b>		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	40 research outputs	40 research outputs	75 research outputs	<b>188%</b>		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	18%	25%	11% 17 out of 150 research outputs	<b>45%</b>		
<b>TECHNICAL ADVISORY SERVICES</b>	Php12.712	<b>Outcome Indicators</b>						
		Number of persons trained weighted by the length of training	13 persons	15 persons	23 persons	<b>153%</b>		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	7,494 trainees	7,494 trainees	8,784 trainees	<b>117%</b>		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50 programs	55 programs	96 programs	<b>175%</b>		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	85%	86%	96% 5,402 out of 5,601 beneficiaries	<b>112%</b>		
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	Php19.138	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php184.249	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	94%	100%	85%	<b>85%</b>		
			Php194,182,645 Php207,635,000		Php96,343,219 Php113,194,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	84%	<b>84%</b>		
			Php81,620,751 Php83,835,678		Php68,412,681 Php81,629,971			
		Utilization Rate for All Earmarked Income	7%	100%	11%	<b>11%</b>		
			Php74,122,519 Php1,037,832,749		Php123,366,653 Php1,115,382,379			
		Public Financial Management reporting requirements of COA and DBM						
				Budget and Financial Accountability Reports (BFARs)	0%	100%	100%	<b>100%</b>
				COA Financial Reports	100%	100%	100%	<b>100%</b>
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	<b>100%</b>		

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			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)