



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tawi-Tawi Regional Agricultural College	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Services	Php137.555	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	8% 19 out of 235 licensure exam-takers	89% 102 out of 114 licensure exam-takers	0%	0%		
		Percentage of graduates (2 years prior) that are employed	1% 27 out of 24 graduates	83% 65 out of 70 graduates	0%	0%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	3	11	0%	0%		
STO and GASS								
Support to Operations	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	0%		
The Tawi-tawi Regional Agricultural College (TTRAC) is mandated to provide the professional, technical and special training; and promotes research services, and progressive leadership in the field of agriculture and home technology. It also offers allied courses in Agriculture and Allied Sciences.	Php32.231	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	0%	0%		
			Php47,241,000 Php47,241,000					
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	0%	0%		
			Php47,241,000 Php47,241,000					
		Utilization Rate for All Earmarked Income		100%	0%	0%		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	0%	0%	
		COA Financial Reports		100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		0%	100%	0%	0%	
		Procurement Requirements						
		FY 2018 APP – non CSE submission		0%	100%	0%	0%	
		Indicative FY 2019 APP – non CSE submission		N/A	100%	0%	0%	
FY 2019 APP – CSE submission		0%	100%	0%	0%			
FY 2017 APCPI report submission		0%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	0%	0%			
GENERAL ADMINISTRATIVE SUPPORT SERVICES								

Note: TTRAC did not submit Form A/A1 Accomplishment report