



# TOLL REGULATORY BOARD

FY 2018 PBB Status

The Toll Regulatory Board's mandate is the close supervision, monitoring and regulation of the construction, operation and maintenance of toll facilities and the collection of toll fees, as well as the rate that may be charged for the use of these facilities that may allow a private investor to recoup his investments and earn a reasonable rate of return

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Non-Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>						
			Transparency Seal				Compliant		
<b>SUPPORT TO OPERATIONS</b>			PhilGEPS Posting				Compliant		
ISO 9001:2015 Certification of QMS		Non-Compliant	Citizen's or Service Charter				Compliant		
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>									
<b>PFM reporting requirements to COA and DBM</b>			<b>Other Cross-Cutting Requirements</b>						
Quarterly BFARS		Compliant	SALN Review and Compliance Procedure				Non-Compliant		
COA Financial Reports		Compliant	Compliance with FOI Program				Compliant		
Sustained Compliance to prior years' AAR		Compliant	Agency's System of Rating and Ranking				Compliant		
<b>PROCUREMENT REQUIREMENTS</b>			<b>BUDGET UTILIZATION RATE</b>		2014	2015	2016	2017	2018
FY 2018 APP-NON CSE		Non-Compliant	Obligations BUR		72%	93%	95%	100%	100%
Indicative FY 2019 APP NON-CSE		Compliant							
FY 2019 APP-CSE		Compliant							
FY 2017 APCPI Results		Compliant	Disbursement BUR		49%	86%	100%	100%	90%
Undertaking of Early Procurement		Non-Compliant							