



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac Agricultural University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Program	Php233.939	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	41%	46%	57% 225 out of 393 licensure exam-takers	125%
		Percentage of graduates (2 years prior) that are employed	55%	58%	69% 400 out of 576 graduates	120%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	100%	100%	100% 3,497 students	100%
		Percentage of undergraduate programs with accreditation	100%	100%	100% 15 programs	100%
Advanced Education Services	Php2.210	Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100%	100%	100% 364 students	100%
		Percentage of accredited graduate program	88.89%	88.89%	100% 5 programs	112%
Research Services	Php9.528	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 patenting	4 patenting	8 patenting	200%
			96 adopters of R&D outputs	195 adopters of R&D outputs	200 adopters of R&D outputs	103%
			3 R&D outputs w/ in the last 3 years	4 R&D outputs w/ in the last 3 years	4 R&D outputs w/ in the last 3 years	100%
		Output Indicators				
		Number of research outputs completed within the year	18 research outputs	19 research outputs	19 research outputs	100%
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	44.44% 8 out of 18 research outputs	55% 10 out of 18 research outputs	56% 18 out of 32 research outputs	102%		
Technical Advisory Extension Services	Php6.606	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	15 partnerships	17 partnerships	20 partnerships	118%
		Output Indicators				
		Number of trainees weighted by the length of training	9,500 trainees	9,600 trainees	11,799 trainees	123%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4 extension programs	5 extension programs	5 extension programs	100%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95%	95%	95% 12,135 out of 12,707 beneficiaries	101%		
STO and GASS						
SUPPORT TO OPERATIONS	Php6.237	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php62.594	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%
			Php152,338,009 Php154,299,000		Php166,208,728 Php166,208,728	
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	78%	78%
			Php147,552,835 Php152,338,009		Php130,162,846 Php166,208,728	
		Utilization Rate for All Earmarked Income	131%	100%	100%	100%
					Php51,160,037 Php51,160,037	
		Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%		
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		

The Tarlac College of Agriculture shall offer a four year secondary agriculture and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post-Graduate courses leading to the degrees of Master of Science in Agriculture and the other degree courses and special courses as the Board of Trustees of the College may deem necessary.

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Tarlac Agricultural University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The Tarlac College of Agriculture shall offer a four year secondary agriculture and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture of Science in Agriculture of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post-Graduate courses leading to the degrees of Master of Science in Agriculture and the other degree courses and special courses as the Board of Trustees of the College may deem necessary.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)