



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SULU STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2018	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES								
<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to strengthen the present curricular programs in Agriculture, Teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi; improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; procure state-of-the-art equipment and facilities for the various programs; establish more linkages with local and foreign educational institutions and agencies; and attain the status of a university.</p>	Higher Education Services	Php86.151	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	No submission		0%	0%	
			School of Nursing	87%	95%	0%	0%	
			School of Education	15%	50%	0%	0%	
			Percentage of graduates (2 years prior) that are employed	6%	10%	0%	0%	
			Output Indicators					
	Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	11%	20%	0%	0%			
	Percentage of undergraduate programs with accreditation	1%	2%	0%	0%			
	Research Services	Php1.167	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	23 research outputs	30 research outputs	0 research outputs	0%	
			Output Indicators					
			Number of research outputs completed within the year	16 research outputs	20 research outputs	0% research outputs	0%	
			Percentage of research outputs presented in national, regional, and international forums within the year	1%	2%	0%	0%	
Technical Advisory Extension Services	Php1.167	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3 active partnership	5 active partnership	0 active partnership	0%		
		Output Indicators						
		Number of trainees weighted by the length of training	329 trainees	450 trainees	0 trainees	0%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2 trainees	3 trainees	0 trainees	0%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	83% beneficiaries	90% beneficiaries	0% beneficiaries	0%		
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATION AND SUPPORT SERVICES	Php31.739	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	0%	0%		
			Php85,768,000 Php88,627,000					
		Disbursements BUR Ratio of total disbursement to total obligations.	44%	100%	0%	0%		
			Php38,055,000 Php85,768,000					
		Utilization Rate for All Earmarked Income		100%	0%	0%		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	0%	0%	
		COA Financial Reports		100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	100%	



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<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to strengthen the present curricular programs in Agriculture, Teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi; improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; procure state-of-the-art equipment and facilities for the various programs; establish more linkages with local and foreign educational institutions and agencies; and attain the status of a university.</p> <p>GENERAL ADMINISTRATION AND SUPPORT SERVICES</p>	Procurement Requirements					
	FY 2018 APP - non CSE submission	0%	100%	0%	0%	
	Indicative FY 2019 APP - non CSE submission	N/A	100%	0%	0%	
	FY 2019 APP - CSE submission	0%	100%	0%	0%	
	FY 2017 APCPI report submission	0%	100%	0%	0%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%	

Note: SuluSC did not submit Form A/A1 Accomplishment report