



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SIQUIJOR STATE COLLEGE	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Program		Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	60.53%	61%	54% 66 out of 122 licensure exam takers	89%
		Percentage of graduates (2 years prior) that are employed	70.09%	72%	73% 245 out of 335 graduates	102%
		Output Indicators				
Research Program		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	34%	34%	24% 344 out of 1,443 students	70%
		Percentage of undergraduate programs with accreditation	80%	80%	100% 1 program	125%
		Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	13 research outputs	3 research outputs	23%
STO and GASS		Output Indicators				
		Number of research outputs completed within the year	7 research outputs	9 research outputs	9 research outputs	100%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33%	33%	11% 1 out of 9 research outputs	34%
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	92%	92%
			Php99,037,198 Php100,384,962			
		Disbursements BUR Ratio of total disbursement to total obligations.	46%	100%	40%	40%
			Php45,443,724 Php99,037,198			
		Utilization Rate for All Earmarked Income		100%	18%	18%
					Php17,099,000 Php96,379,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
		Procurement Requirements				
		FY 2018 APP – non CSE submission	100%	100%	0%	0%
		Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
FY 2019 APP – CSE submission	100%	100%	100%	100%		
FY 2017 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)