



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Samar State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
OUTPUTS	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
Higher Education Services		<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	51.20%	52%	49% 482 out of 989 licensure exam-taker	94%
		Percentage of graduates (2 years prior) that are employed	53.95%	54.57%	52% 515 out of 994 graduates	95%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	88.35%	88.87%	52% 3,115 out of 5,936 students	59%
		Percentage of undergraduate programs with accreditation	95%	95%	95% 20 out of 21 programs	100%
Advanced Education Services		<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	48%	54%	31% 12 out of 39 research	57%
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	100%	100%	100% 448 students	100%
		Percentage of accredited graduate	71%	86%	100% 6 graduates	116%
Research Services		<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	2 research outputs	100%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	36 research outputs	37 research outputs	53 research outputs	143%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	24%	25%	5% 7 out of 139 research outputs	20%
Technical Advisory Extension Services		<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	16 active partnership	20 active partnership	27 active partnership	135%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	3,911 trainees	4,100 trainees	7,936 trainees	194%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	33 trainees	35 trainees	35 trainees	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	88% beneficiaries	90% beneficiaries	95% beneficiaries	106%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	99%	99%
			Php121,645,169		Php158,245,402	
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	87%	87%
			Php83,603,771		Php137,823,921	
		Utilization Rate for All Earmarked Income	49%	100%	59%	59%
			Php86,764,425		Php158,245,402	
Public Financial Management reporting requirements of COA and DBM						
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%		
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%		

The Samar State University shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Samar State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
The Samar State University shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)