



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SORSOGON STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>							
<p>The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant. It also provide primary consideration to the integration of research/studies for the development of the Province of Sorsogon. The SSC offers undergraduate and graduate courses in the fields of education, engineering, arts and sciences, agro-fisheries courses, and other degree courses as the Board of Trustees may deem necessary to carry out SSC objectives. It also offers short-term technical or vocational courses within its areas of specialization.</p>	<b>HIGHER EDUCATION SERVICES</b>	Php197.206	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers who passed the licensure exams	57%	50%	77% 580 out of 757 licensure exam-takers	153%
			Percentage of graduates (2 years prior) that are employed	50%	50%	1% 20 out of 1,509 graduates	3%
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	26%	20%	40% 2,920 out of 7,267 students	201%		
	Percentage of undergraduate programs with accreditation	87%	87%	61% 14 out of 23 programs	70%		
	<b>ADVANCED EDUCATION SERVICES</b>	Php5.322	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	15%	15%	73% 8 out of 11 resesarch works	485%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	15%	15%	0%	0%
			Producing technologies for commercialization or livelihood improvement	15%	15%	0%	0%
			Whose research work resulted in an extension program	15%	15%	0%	0%
<b>Output Indicators</b>							
Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	1%	1%	31% 201 out of 641 students	3136%			
Percentage of accredited graduate programs	75%	75%	100% 4 programs	133%			
<b>RESEARCH SERVICES</b>	Php0.620	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	4 research outputs	200%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	71 research outputs	30 research outputs	35 research outputs	117%	
Percentage of research outputs presented in national, regional, and international forums within the year	46%	47%	71% 25 out of 35 research outputs	152%			
<b>TECHNICAL ADVISORY SERVICES</b>	Php0.395	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	31 active partnership	31 active partnership	25 active partnership	81%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	12,919 trainees	7,600 trainees	10,663 trainees	140%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	25 trainees	25 trainees	27 trainees	108%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	94% beneficiaries	90% beneficiaries	99% beneficiaries	110%			
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php15.748	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%	



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		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	93%	93%	
			Php105,550,058		Php97,443,194		
			Php116,755,852		Php104,301,085		
		Disbursements BUR Ratio of total disbursement to total obligations.	72%	100%	96%	96%	
			Php76,481,606		Php93,480,625		
			Php105,550,058		Php97,443,194		
		Utilization Rate for All Earmarked Income	35%	100%	29%	29%	
			Php75,928,310		Php62,044,385		
			Php216,604,936		Php214,457,114		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
		Procurement Requirements					
FY 2018 APP – non CSE submission	100%	100%	0%	0%			
Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%			
FY 2019 APP – CSE submission	100%	100%	100%	100%			
FY 2017 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)