



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao State College of Technology	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
<p>The Surigao State College of Technology hereafter referred to as SSTC is a chartered state institution primarily aims for the purpose of providing higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering and sciences as well as short-term courses. It shall also provides research/ studies for the development of the province of Surigao del Norte. Notwithstanding its charter, the operation of the College shall be governed by the Constitution and by statutes under the Republic of the Philippines of the Philippines, provided the whenever there are conflicts on the provisions of law, the provisions of the charter shall prevail unless the latter are expressly repeated by the former, or so decided by a component court of law, provided further that the hierarchy of statutes shall considered as follow: a. The Constitution Provision b. Provisions of Law c. Applicable Jurisprudence mandates of the President of the Philippines e. Rules and Regulations issued by other component Government Agencies f. Lawful resolutions of the Philippines Association of the State Universities and Colleges (PASUC).</p>	Higher Education Programs	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	81.51%	85%	54% 472 out of 881 licensure exam-takers	63%
		Percentage of graduates (2 years prior) that are employed	40%	55%	86% 83 out of 97 graduates	156%
		Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	65%	67%	77% 8,016 out of 10,360 programs	115%	
	Percentage of undergraduate programs with accreditation	63%	67%	70% 19 out of 27 programs	105%	
	Advanced Education Programs	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	66%	70%	79% 30 out of 38 research works	113%
		Output Indicators				
	Percentage of graduate students enrolled in research degree programs	83%	84%	0%	0%	
	Percentage of accredited graduate programs	60%	80%	80% 4 out of 5 programs	100%	
Research Programs	Outcome Indicators					
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	4 research outputs	200%	
	Output Indicators					
	Number of research outputs completed within the year	22 research outputs	25 research outputs	37 research outputs	148%	
Percentage of research outputs presented in national, regional or international forums within the year	25%	30%	51% 19 out of 37 research outputs	171%		
Technical Advisory Extension Programs	Outcome Indicators					
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 active partnership	15 active partnership	18 active partnership	120%	
	Output Indicators					
	Number of trainees weighted by the length of training	1,360 trainees	1,450 trainees	1,654 trainees	114%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	15 trainees	21 trainees	140%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90% beneficiaries	93% beneficiaries	86% 932 out of 1,088 beneficiaries	92%		
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments.		100%	100%	100%	100%	
		Php165,949,023		Php117,428,900		
Disbursements BUR Ratio of total disbursement to total obligations.		87%	100%	57%	57%	
		Php144,700,384		Php101,995,907		
Utilization Rate for All Earmarked Income			100%	58%	58%	
				Php35,446,692		
Public Financial Management reporting requirements of COA and DBM						
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		



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		OUTPUTS	FY 2018 (in million)	SERVICE/ PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	
<p>The Surigao State College of Technology hereafter referred to as SSCI is a chartered state institution primarily aims for the purpose of providing higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering and sciences as well as short-term courses. It shall also provide research studies for the development of the province of Surigao del Norte. Notwithstanding its charter, the operation of the College shall be governed by the Constitution and by statutes under the Republic of the Philippines of the Philippines, provided the whenever there are conflicts on the provisions of law, the provisions of the charter shall prevail unless the latter are expressly repealed by the former, or so decided by a component court of law, provided further that the hierarchy of statutes shall be considered as follows: a. The Constitution Provision b. Provisions of Law c. Applicable Jurisprudence mandates of the President of the Philippines e. Rules and Regulations issued by other component Government Agencies f. Lawful resolutions of the Philippines Association of the State Universities and Colleges (PASUC).</p>		Procurement Requirements					
			FY 2018 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%
			FY 2019 APP - CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)