



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Philippines Agri-Business and Marine and Aquatic School of Technology

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Services		Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	53%	53%	79% 184 out of 234 licensure exam-takers	148%		
		Percentage of graduates (2 years prior) that are employed	43%	45%	78% 178 out of 229 graduates	173%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	66% 2,500 students	35% 2,550 students	88% 3,243 out of 3,699 students	249%		
		Percentage of undergraduate programs with accreditation	92% 11 out of 12 programs	100% 12 programs	100% 17 programs	100%		
Research Services	Php0.855	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	5 research outputs	5 research outputs	100%		
		Output Indicators						
		Number of research outputs completed within the year	3 research outputs	11 research outputs	11 research outputs	100%		
		Percentage of research outputs presented in national, regional and international forums within the year	61% 11 out of 18 research outputs	73% 8 out of 11 research outputs	73% 8 out of 11 research outputs	100%		
Technical Advisory Extension Services	Php1.010	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	8 active partnership	22 active partnership	22 active partnership	100%		
		Output Indicators						
		Number of trainees weighted by the length of training	100 trainees	560 trainees	1,125 trainees	201%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3 trainees	14 trainees	14 trainees	100%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92%	94%	94% 955 out of 1,011 beneficiaries	100%		
STO and GASS								
Support to Operations	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.647	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	97%	97%		
			Php107,253,054.82 Php107,253,054.82		Php62,608,690.48 Php64,612,176.75			
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	76%	76%		
			Php88,382,887.52 Php88,382,887.52		Php47,623,314.96 Php62,608,690.48			
		Utilization Rate for All Earmarked Income		100%	85%	85%		
					Php150,095,000 Php176,224,000			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	0%	0%	
		Procurement Requirements						
		FY 2018 APP – non CSE submission		100%	100%	0%	0%	
		Indicative FY 2019 APP – non CSE submission		N/A	100%	100%	100%	
FY 2019 APP – CSE submission		0%	100%	0%	0%			
FY 2017 APCPI report submission		100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	100%	100%			

Southern Philippines Agribusiness, Marine and Aquatic School of Technology (SPAMAST) shall provide higher technologies and vocational instruction and training in science, agricultural and industrial fields pursuant to the provisions of the school's charter Batas Pambansa Bilang 148.