



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Leyte State University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

Higher Education Programs						
Outcome Indicators						
Percentage of first-time licensure exam-takers who passed the licensure exams	54.46%	60%	61%	499 out of 816 licensure exam-takers	102%	
Percentage of graduates (2 years prior) that are employed	43.78%	50%	39%	564 out of 1,452 graduates	78%	
Output Indicators						
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%	92%	7,802 out of 8,519 students	92%	
Percentage of undergraduate programs with accreditation	88.46%	88.46%	100%	27 programs	113%	

Advanced Education Programs						
Outcome Indicators						
Percentage of graduate school faculty engaged in research work applied in any of the following:						
Pursuing advance research degree program (Ph.D)	25.81%	32.26%	42%	13 out of 31 programs	130%	
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	56.14%	59.65%	70%	40 out of 57 research works	118%	
Producing technologies for commercialization or livelihood improvement	8.77%	14.04%	19%	11 out of 57 technologies	137%	
Whose research work resulted in an extension program	3.51%	7.02%	2%	1 out of 57 research works	25%	
Output Indicators						
Percentage of graduate students enrolled in research degree programs	62%	62.80%	88%	369 out of 420 students	140%	
Percentage of accredited graduate programs	62.50%	62.50%	88%	7 out of 8 programs	140%	

Research Programs						
Outcome Indicators						
Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	4 (100%) research outputs	6 research outputs	150%		
Output Indicators						
Number of research outputs completed within the year	21 research outputs	35 (567%) research outputs	65 research outputs	186%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20.83%	57%	65%	42 out of 65 research outputs	113%	

Technical Advisory Extension Programs						
Outcome Indicators						
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	23 active partnership	33 (43%) active partnership	43 active partnership	130%		
Output Indicators						
Number of trainees weighted by the length of training	8,128 trainees	8,371 (3%) trainees	12,168 trainees	145%		
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	64 trainees	73 (14%) trainees	76 trainees	104%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95.07% beneficiaries	95.99% beneficiaries	97% beneficiaries	101%		

STO and GASS

SUPPORT TO OPERATIONS	Php0.972	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
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GENERAL ADMINISTRATIVE SUPPORT SERVICES						
Budget Utilization Rate						
Obligations BUR Ratio of total obligations against all allotments.	99%	100%	99%	99%		
	Php127,046,790 Php127,746,790		Php97,978,589 Php99,023,483			
Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	83%	83%		
	Php99,396,457 Php99,396,457		Php81,106,671 Php97,978,589			
Utilization Rate for All Earmarked Income		100%	59%	59%		
			Php203,397,000 Php346,045,000			

The Southern Leyte State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It shall also undertake research and extension services, and provides progressive leadership in its areas of specialization.



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%
			FY 2019 APP - CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)