



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sultan Kudarat State University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

<p>The Sultan Kudarat State University primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its area of specialization.</p>	Higher Education Programs	Php285.387	Outcome Indicators					
		Percentage of first-time licensure exam-takers that pass the licensure exams	38%	40%	46%	597 out of 1,290 licensure exam-takers	116%	
		Percentage of graduates (2 years prior) that are employed	40%	50%	7%	158 out of 2,234 graduates	14%	
		Output Indicators						
	Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	100%	100%	72%	5,081 out of 7,061 students	72%		
	Percentage of undergraduate programs with accreditation	50%	60%	80%	20 out of 25 programs	133%		
	Advanced Education Programs	Php2.032	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D)	0%	1%	5%	6 out of 110 program	545%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	15%	17%	19 out of 110 research works	115%
			Producing technologies for commercialization or livelihood improvement	0%	1%	1%	1 out of 110 technologies	91%
			Whose research work resulted in an extension program	0%	2%	3%	3 out of 110 research works	136%
			Output Indicators					
	Percentage of graduate students enrolled in research degree programs	100%	100%	100%	2,529 students	100%		
	Percentage of accredited graduate program	50%	60%	60%		100%		
	Research Programs	Php13.171	Outcome Indicators					
Number of research outputs in the last three years utilized by the industry or by other beneficiaries			5 research outputs	7 research outputs	7 research outputs		100%	
Output Indicators								
Number of research outputs completed within the year			10 research outputs	15 research outputs	24 research outputs		160%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	5%	3%	1 out of 33 research outputs	61%			
Technical Advisory Extension Programs	Php1.969	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NSAs, SMEs, and other stakeholders as a result of extension services	5 active partnerships	7 active partnerships	7 active partnerships		100%	
		Output Indicators						
		Number of trainees weighted by the length of training	1,700 trainees	1,700 trainees	2,170 trainees		128%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	6 programs	8 programs		133%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95%	95%	98%	1,895 out of 1,924 beneficiaries	104%			
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php56.797	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	91%	91%		
			Php139,418,059		Php169,692,388			
		Disbursements BUR Ratio of total disbursement to total obligations.	60%	100%	60%	60%		
			Php83,591,322		Php102,378,945			
Utilization Rate for All Earmarked Income	50%	100%	54%	54%				
			Php151,157,741					
				Php277,365,380				



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sultan Kudarat State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
<p>The Sultan Kudarat State University primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its area of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	100%
			Procurement Requirements					
			FY 2018 APP – non CSE submission	100%	100%	0%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	0%	0%	0%
			FY 2017 APCPI report submission	100%	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)