



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao Del Sur State University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php201.313	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	95%	101.10% of the NPR	108% 57,92% out of 53.44% licensure exam-takers	107%
		Percentage of graduates (2 years prior) that are employed	56%	56%	80% 865 out of 1,076 graduates	144%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	46%	55%	56% 5,567 out of 9,899 students	102%
		Percentage of undergraduate programs with accreditation	58%	58%	100% 3 programs	172%
Advanced Education Services	Php1.518	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	60%	70%	85% 11 out of 13 research	121%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	70%	70%	99.73% 1,114 out of 1,117 research	142%
		Percentage of accredited graduate programs	70%	70%	100% 1 programs	143%
Research Services	Php5.997	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	2 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	25 research outputs	25 research outputs	86 research outputs	344%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36%	36%	41% 35 out of 86 research outputs	113%
Technical Advisory Extension Services	Php5.296	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	13 active partnership	14 active partnership	28 active partnership	200%
		Output Indicators				
		Number of trainees weighted by the length of training	14,319 trainees	14,319 trainees	14,338 trainees	100%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3 trainees	3 trainees	3 trainees	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	99% 11,460 out of 11,541 beneficiaries	99%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php57.964	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	96% Php159,413,473 Php166,504,000	100%	100% Php100,410,849 Php100,410,849	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	74% Php118,590,354 Php159,413,473	100%	67% Php66,836,500 Php100,410,849	67%
		Utilization Rate for All Earmarked Income	85%	100%	98% Php107,769,728 Php110,422,591	98%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SURIGAO DEL SUR STATE UNIVERSITY	SURIGAO DEL SUR STATE UNIVERSITY	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<p>The Surigao del Sur State University primarily provides opportunities for higher education in the fields of industrial technology, teacher education, agriculture, agri-business and commercial science, forestry, aqua-marine technology, environmental science, arts and sciences, engineering and technology, technological education as well as advanced studies to support research extension services and income-generating activities. It also provides technical-vocational instruction and training in industries required for immediate entry into occupations consistent with the manpower requirements of the region.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)