MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Rizal Technological University

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
HIGHER EDUCATION SERVICES	Php196.822	**Outcome Indicators**				
		Percentage of first-time licensure exam-takers who passed the licensure exams	55.98%	56%	67% 694 out of 1,041 licensure exam-takers	**119%**
		Percentage of graduates (2 years prior) that are employed	50%	51%	0%	**0%**
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	95%	96%	92% 18,677 out of 20,349 students	**96%**
		Percentage of undergraduate programs with accreditation	79%	80%	93% 25 out of 27 programs	**116%**
ADVANCED EDUCATION SERVICES	Php4.188	**Outcome Indicators**				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	70%	71%	8% 2 out of 26 resaerch programs	**11%**
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	79%	80%	58% 15 out of 26 research works	**72%**
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	97%	98%	100% 810 graduates	**102%**
		Percentage of accredited graduate programs	90%	91%	38% 5 out of 13 programs	**42%**
RESEARCH SERVICES	Php7.541	**Outcome Indicators**				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	6 research outputs	0 research outputs	**0%**
		Output Indicators				
		Number of research outputs completed within the year	45 research outputs	46 research outputs	53 research outputs	**115%**
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	80%	81%	6% 4 out of 69 research outputs	**7%**
TECHNICAL ADVISORY SERVICES	Php7.688	**Outcome Indicators**				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	25 partnerships	26 partnerships	0 partnerships	**0%**
		Output Indicators				
		Number of trainees weighted by the length of training	2,000 trainess	2,100 trainess	4,582 trainess	**218%**
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35 programs	38 programs	0% programs	**0%**
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90%	91%	94% 2,707 out of 2,874 beneficiaries	**104%**
STO and GASS						
SUPPORT TO OPERATIONS	Php8.733	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	**100%**

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MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Rizal Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
The Rizal Technological University is mandated to provide highly professional, scientific, technological, and special instruction in the fields of engineering and technology, education, business and entrepreneurial technology, and the arts and sciences and to promote research, extension and advance studies in its areas of specialization.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php177.710	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	89% Php263,979,871 Php297,882,000	100%	93% Php126,801,263 Php136,275,000	93%
			Disbursements BUR Ratio of total disbursement to total obligations.	72% Php170,008,796 Php236,206,814	100%	88% Php85,979,092 Php97,712,968	88%
			Utilization Rate for All Earmarked Income	20% Php144,221,565 Php722,087,142	100%	8% Php62,788,753 Php754,522,190	8%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)