



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**ROMBLON STATE UNIVERSITY**

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OUTCOMES</b>								
<b>Higher Education Services</b>	Php239.694	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers who passed the licensure exams	51%	52%	93% 48.58% over 52.15% licensure exam-takers	<b>179%</b>		
		Percentage of graduates (2 years prior) that are employed	67%	68%	0%	<b>0%</b>		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	88%	90%	0%	<b>0%</b>		
		Percentage of undergraduate programs with accreditation	46%	46%	72% 34 out of 47 programs	<b>158%</b>		
		<b>Advanced Education Services</b>	Php1.025	<b>Outcome Indicators</b>				
				Percentage of graduate school faculty engaged in research work applied in any of the following:				
				Pursuing advance research degree program (Ph.D)	15%	15%	3% 1 out of 29 research program	<b>23%</b>
				Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	10%	10%	17% 5 out of 29 research works	<b>172%</b>
Producing technologies for commercialization or livelihood improvement	4%			4%	0% 0 out of 29 technologies	<b>0%</b>		
Whose research work resulted in an extension program	1%			1%	0% 0 out of 29 research works	<b>0%</b>		
<b>Output Indicators</b>								
Percentage of graduate students enrolled in research degree programs	100%	100%	100% 278 students	<b>100%</b>				
<b>Research Services</b>	Php16.390	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	45 research outputs	46 research outputs	0 research outputs	<b>0%</b>		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	15 research outputs	15 research outputs	47% research outputs	<b>3%</b>		
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6%	6%	0%	<b>0%</b>		
<b>Technical Advisory External Services</b>	Php16.078	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2 active partnership	2 active partnership	0 active partnership	<b>0%</b>		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	3,526 trainees	3,600 trainees	3,896 trainees	<b>108%</b>		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2 trainees	2 trainees	0 trainees	<b>0%</b>		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95% beneficiaries	96% beneficiaries	100% 3,896 beneficiaries	<b>104%</b>				
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	Php3.605	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	<b>0%</b>		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php38.658	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	88% Php147,312,327 Php167,265,502	100%	93%	<b>93%</b>		
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php75,172,680 Php75,172,680	100%	42%	<b>42%</b>		
		Utilization Rate for All Earmarked Income		100%	47%	<b>47%</b>		

The University shall primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.



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<p>The Rombion State College primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	100%
			Procurement Requirements					
			FY 2018 APP – non CSE submission	100%	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV B (BUR)