



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Quirino State University	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
<p>The Quirino State University primarily provides advanced education, higher technological, professional, technological, and vocational instruction and learning in sciences, education, agricultural, industrial technology and engineering, information technology, business management and accountancy, tourism and hospitality management, health services, criminology, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and productivity activities in support of the development of the province of Quirino and provide progressive leadership in its areas of specialization.</p>	Higher Education Services	Php190.502	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	54.75%	56%	0%	0%
			Percentage of graduates (2 years prior) that are employed	81.86%	82%	0%	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	64.78%	62.94%	0%	0%		
	Percentage of undergraduate programs with accreditation	50%	50%	0%	0%		
	Advanced Education Services	Php1.141	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Percentage of graduate school faculty engaged in research work applied in any of the following:	56.25%	62.50%	0	0%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	56.25%	62.50%	0%	0%
	Output Indicators						
	Percentage of graduate students enrolled in research degree programs	86.33%	87%	0%	0%		
Research Services	Php32.364	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10 research outputs	12 research outputs	0 research outputs	0%	
		Output Indicators					
		Number of research outputs completed within the year	18 research outputs	20 research outputs	0 research outputs	0%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32.43%	33.04%	0%	0%			
Technical Advisory Extension Services	Php29.275	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	20 partnerships	21 partnerships	0 partnerships	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	3,705.55 trainees	3,742 trainees	0 trainees	0%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3 programs	4 programs	0 programs	0%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%	0%	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php6.012	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37.413	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	99.78%	99.78%	
			Php129,057,630		Php175,546,802		
		Disbursements BUR Ratio of total disbursement to total obligations.	58%	100%	54%	54%	
Php74,905,013			Php94,003,912				
Utilization Rate for All Earmarked Income		100%	64%	64%			
			Php34,175,009				
				Php53,459,000			



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)