



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE STATE COLLEGE OF AERONAUTICS	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES								
HIGHER EDUCATION SERVICES	Php55.235	Outcome Indicators						
		Percentage of first-tie licensure exam-takers that pass the licensure exams	70%	70%	79% 56 out of 71 licensure exam-takers	113%		
		Percentage of graduates (2 years prior) that are employed	30%	31%	49% 1,333 out of 2,710 graduates	159%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	72%	73%	84% 16,312 out of 19,392 students	115%		
		Percentage of undergraduate programs with accreditation	69%	71%	69% 11 out of 16 programs	97%		
STO and GASS								
The Philippine State College of Aeronautics (PhilSCA) provides professional and advanced technical and technological instruction and training in the preparatory field of aeronautics and the liberal arts courses. It promotes research and advanced studies, and progressive leadership in its fields of specialization.	SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php53.408	Budget Utilization Rate					
Obligations BUR Ratio of total obligations against all allotments.			93%	100%	94%	94%		
			Php117,359,746 Php126,475,715		Php31,999,865 Php34,098,696			
Disbursements BUR Ratio of total disbursement to total obligations.			95%	100%	48%	48%		
			Php35,674,629 Php37,459,746		Php15,219,217 Php31,999,865			
Utilization Rate for All Earmarked Income			19%	100%	21%	21%		
			Php72,729,480 Php373,051,652		Php90,232,190 Php437,021,855			
Public Financial Management reporting requirements of COA and DBM								
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
Procurement Requirements								
				FY 2018 APP – non CSE submission	0%	100%	0%	0%
				Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%
				FY 2019 APP – CSE submission	100%	100%	100%	100%
		FY 2017 APCPI report submission	0%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)