



# PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

FY 2018 PBB Status

Generate, extend and commercialize appropriate and problem-oriented mechanization and postproduction technologies and practices

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>					
			Transparency Seal					Compliant
<b>SUPPORT TO OPERATIONS</b>			PhilGEPS Posting					Compliant
ISO 9001:2015 Certification of QMS		Compliant	Citizen's or Service Charter					Compliant
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>								
<b>PFM reporting requirements to COA and DBM</b>			<b>Other Cross-Cutting Requirements</b>					
Quarterly BFARS		Compliant	SALN Review and Compliance Procedure					Non-Compliant
COA Financial Reports		Compliant	Compliance with FOI Program					Compliant
Sustained Compliance to prior years' AAR		Compliant	Agency's System of Rating and Ranking					Compliant
<b>PROCUREMENT REQUIREMENTS</b>			<b>BUDGET UTILIZATION RATE</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
FY 2018 APP-NON CSE		Compliant	Obligations BUR	79%	95%	95%	100%	99%
Indicative FY 2019 APP NON-CSE		Compliant						
FY 2019 APP-CSE		Compliant						
FY 2017 APCPI Results		Compliant	Disbursement BUR	56%	77%	84%	81%	92%
Undertaking of Early Procurement		Compliant						